

City of Tyler (COT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
90 Square Miles
130,247 Population
247 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
110,490 Population

Service Consumption

190,752 Annual Unlinked Trips (UPT)

Service Supplied

464,873 Annual Vehicle Revenue Miles (VRM)
33,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60089

Reporter Type: Small Systems Reporter

Financial Information

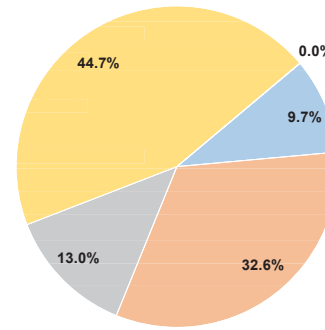
Sources of Operating Funds Expended

Fare Revenues	\$149,953	9.7%
Local Funds	\$505,509	32.6%
State Funds	\$201,252	13.0%
Federal Assistance	\$693,961	44.7%
Other Funds	\$324	0.0%
Total Operating Funds Expended	\$1,550,999	100.0%

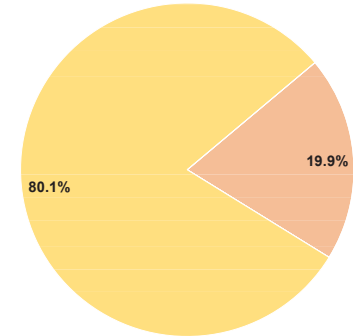
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,234	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$390,962	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$488,196	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$291,500	\$28,698	\$41,080	22,180	139,490	11,377	7.0
Demand Response - Taxi	-	15	\$60,233	\$9,853	\$50,382	6,430	31,339	1,944	
Bus	5	-	\$1,199,266	\$111,402	\$396,734	162,142	294,044	20,018	8.2
Total	13	15	\$1,550,999	\$149,953	\$488,196	190,752	464,873	33,339	

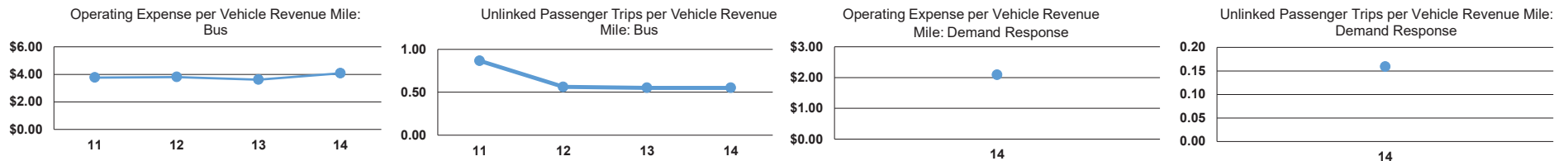
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$25.62
Demand Response - Taxi	\$1.92	\$30.98
Bus	\$4.08	\$59.91
Total	\$3.34	\$46.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.2	1.9
Demand Response - Taxi	\$9.37	0.2	3.3
Bus	\$7.40	0.6	8.1
Total	\$8.13	0.4	5.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.