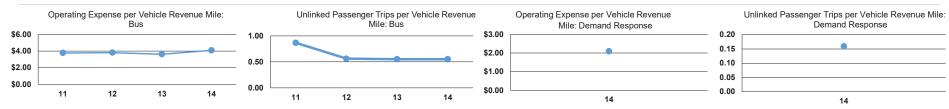
http://www.tylerbus.org/ 210 E. Oakwood Tyler, TX 75702

City of Tyler (COT) 2014 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating	Funding Sources	Capital Funding Sources		
Tyler, TX		I	Fare Revenues	\$149,953	9.7%				-
90 Square Miles	5		Local Funds	\$505,509	32.6%				
130,247 Population			State Funds	\$201,252	13.0%				
247 Pop. Rank of	ut of 498 UZAs	Fed	eral Assistance	\$693,961	44.7%				
			Other Funds	\$324	0.0%	44.7%	0.0%	•	
		Total Operating F	Funds Expended	\$1,550,999	100.0%				
Service Area Statistics							9.7%		
		Sourco	s of Conital Eur	de Expondor	ч				19.9%
56 Square Miles 110,490 Population		Sources of Capital Fund Fare Revenues		us Expended \$0	0.0%			80.1%	15.5 /0
110,490 Population		1	Local Funds	\$0 \$97,234	19.9%			80.1%	
Service Consumption			State Funds	. ,	0.0%				
Service Consumption 190,752 Annual Unlinked Trips (UPT)		Federal Assistance		\$0 \$200.062	80.1%		//		
				\$390,962	0.0%	13.0%	32.6%		
Service Supplied		Tatal Carital I	Other Funds Funds Expended	\$0 \$488,196	0.0%				
464,873 Annual Vehi	cle Revenue Miles (VRM) cle Revenue Hours (VRH)			,					
Database Information NTDID: 60089 Reporter Type: Small System	ns Reporter								
NTDID: 60089 Reporter Type: Small System	ns Reporter Vehicles Ope at Maximum S		Modal	Characteri	stics				
NTDID: 60089 Reporter Type: Small System	Vehicles Ope at Maximum S	ervice			Uses of				
NTDID: 60089 Reporter Type: Small System Operation Characteristics	Vehicles Ope at Maximum S Directly	ervice Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode	Vehicles Ope at Maximum S Directly Operated	ervice	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response	Vehicles Ope at Maximum S Directly	ervice Purchased Transportation -	Operating Expenses \$291,500	Fare Revenues \$28,698	Uses of Capital Funds \$41,080	Unlinked Trips 22,180	Revenue Miles 139,490	Revenue Hours 11,377	in Years
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi	Vehicles Ope at Maximum S Directly Operated 8	ervice Purchased	Operating Expenses \$291,500 \$60,233	Fare Revenues \$28,698 \$9,853	Uses of Capital Funds \$41,080 \$50,382	Unlinked Trips 22,180 6,430	Revenue Miles 139,490 31,339	Revenue Hours 11,377 1,944	in Years 7.
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus	Vehicles Ope at Maximum S Directly Operated	ervice Purchased Transportation -	Operating Expenses \$291,500	Fare Revenues \$28,698	Uses of Capital Funds \$41,080	Unlinked Trips 22,180	Revenue Miles 139,490	Revenue Hours 11,377	in Years 7.
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total	Vehicles Ope at Maximum S Directly Operated 8 - 5	ervice Purchased Transportation - 15 -	Operating Expenses \$291,500 \$60,233 \$1,199,266	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734	Unlinked Trips 22,180 6,430 162,142	Revenue Miles 139,490 31,339 294,044	Revenue Hours 11,377 1,944 20,018	in Years 7.
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total	Vehicles Ope at Maximum S Directly Operated 8 5 13	Purchased Transportation - 15 - 15	Operating Expenses \$291,500 \$60,233 \$1,199,266	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734	Unlinked Trips 22,180 6,430 162,142	Revenue Miles 139,490 31,339 294,044 464,873	Revenue Hours 11,377 1,944 20,018 33,339	Average Fleet Ag in Years 7. 8.
NTDID: 60089	Vehicles Ope at Maximum S Directly Operated 8 5 13	ervice Purchased Transportation - 15 -	Operating Expenses \$291,500 \$60,233 \$1,199,266	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734	Unlinked Trips 22,180 6,430 162,142	Revenue Miles 139,490 31,339 294,044 464,873	Revenue Hours 11,377 1,944 20,018	in Years 7. 8.
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total	Vehicles Ope at Maximum S Directly Operated 8 5 13 Servio	Purchased Transportation 15 15 15 ce Efficiency	Operating Expenses \$291,500 \$60,233 \$1,199,266 \$1,550,999	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734	Unlinked Trips 22,180 6,430 162,142	Revenue Miles 139,490 31,339 294,044 464,873 Operating Expenses	Revenue Hours 11,377 1,944 20,018 33,339	in Years 7. 8. Unlinked Trips pe
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total Performance Measures	Vehicles Ope at Maximum S Directly Operated 8 5 13	ervice Purchased Transportation 15 - 15 ce Efficiency Operating	Operating Expenses \$291,500 \$60,233 \$1,199,266	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734 \$488,196	Unlinked Trips 22,180 6,430 162,142	Revenue Miles 139,490 31,339 294,044 464,873 Operating Expenses per Unlinked	Revenue Hours 11,377 1,944 20,018 33,339 Service Effectiveness Unlinked Trips per	in Years 7. 8. Unlinked Trips pe Vehicle Revenu
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total Performance Measures Mode	Vehicles Ope at Maximum S Directly Operated 8 5 13 Servic Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation 15 15 ce Efficiency Operating Vehicle	Operating Expenses \$291,500 \$60,233 \$1,199,266 \$1,550,999 Expenses per Revenue Hour	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$50,382 \$396,734 \$488,196	Unlinked Trips 22,180 6,430 162,142 190,752	Revenue Miles 139,490 31,339 294,044 464,873 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,377 1,944 20,018 33,339 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 7. 8. Unlinked Trips pe Vehicle Revenu Hou
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response	Vehicles Ope at Maximum S Directly Operated 8 5 13 Service Operating Expenses per	Purchased Transportation 15 15 ce Efficiency Operating Vehicle	Operating Expenses \$291,500 \$60,233 \$1,199,266 \$1,550,999 Expenses per	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$396,734 \$488,196	Unlinked Trips 22,180 6,430 162,142 190,752	Revenue Miles 139,490 31,339 294,044 464,873 Operating Expenses per Unlinked Passenger Trip \$13.14	Revenue Hours 11,377 1,944 20,018 33,339 Service Effectiveness Unlinked Trips per	in Years 7.
NTDID: 60089 Reporter Type: Small System Operation Characteristics Mode Demand Response Demand Response - Taxi Bus Total	Vehicles Ope at Maximum S Directly Operated 8 5 13 Servio Operating Expenses per Vehicle Revenue Mile \$2.09	Purchased Transportation 15 15 20 Efficiency 9 Operating 9 Vehicle	Operating Expenses \$291,500 \$60,233 \$1,199,266 \$1,550,999 Expenses per Revenue Hour \$25.62	Fare Revenues \$28,698 \$9,853 \$111,402	Uses of Capital Funds \$41,080 \$396,734 \$488,196	Unlinked Trips 22,180 6,430 162,142 190,752	Revenue Miles 139,490 31,339 294,044 464,873 Operating Expenses per Unlinked Passenger Trip \$13.14	Revenue Hours 11,377 1,944 20,018 33,339 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 7. 8. Unlinked Trips pe Vehicle Revenu Hou 1.



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.