http://www.fortsmithar.gov/ 6821 Jenny Lind Fort Smith, AR 72902

Fort Smith Transit (FST) 2014 Annual Agency Profile

General In	formation			Fi	nancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census Fort Smith, AR-OK 71 Square Miles				\$191,893	8.3%		Funding Sources	Capital Funding Sources	
71 Square Miles 122,947 Population	5		Local Funds State Funds	\$566,301 \$236,897	24.6% 10.3%				
257 Pop. Rank or	ut of 498 UZAs	Fede	eral Assistance	\$1,274,490	55.4%				
			Other Funds	\$31,159	1.4%		1.4%		
		Total Operating F	unds Expended	\$2,300,740	100.0%	55.4%		53.2%	
Service Area Statistics							8.3%		
65 Square Miles	6	Sources	s of Capital Fur	nds Expende					
86,209 Population		I	are Revenues	\$0	0.0%				
andes Consumption			Local Funds	\$50,374	46.8% 0.0%				
Service Consumption 272,987 Annual Unlinked Trips (UPT)		Fed	State Funds eral Assistance	\$0 \$57,178	53.2%		24.6%		46.8%
		100	Other Funds	\$07,170 \$0	0.0%				40.0%
Service Supplied		Total Capital F	unds Expended	\$107,552	100.0%		0.3%		
	cle Revenue Miles (VRM) cle Revenue Hours (VRH)	·	·				0.3 %		
Database Information									
NTDID: 60086 Reporter Type: Small System	is Reporter								
			Modal	Character	stics				
Operation Characteristics	Vehicles Ope at Maximum S								
lada	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response		Purchased			Capital		Revenue Miles 220,035		in Yea
emand Response us	Operated 5	Purchased	Expenses \$943,303	Revenues \$53,730	Capital Funds \$90,082	Unlinked Trips 31,245	Revenue Miles	Revenue Hours 12,370	in Year 4
emand Response us otal	Operated 5 6 11	Purchased Transportation - - -	Expenses \$943,303 \$1,357,437	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470	Unlinked Trips 31,245 241,742	Revenue Miles 220,035 247,182 467,217	Revenue Hours 12,370 18,118 30,488	in Year 4 5
Demand Response Bus Fotal	Operated 5 6 11	Purchased	Expenses \$943,303 \$1,357,437	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470	Unlinked Trips 31,245 241,742 272,987	Revenue Miles 220,035 247,182 467,217	Revenue Hours 12,370 18,118	in Year 4 5
Demand Response Bus Fotal	Operated 5 6 11 Servi	Purchased Transportation - - - ice Efficiency	Expenses \$943,303 \$1,357,437 \$2,300,740	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470	Unlinked Trips 31,245 241,742 272,987	Revenue Miles 220,035 247,182 467,217 0	Revenue Hours 12,370 18,118 30,488 Service Effectiveness	in Year 4 5 Unlinked Trips p
emand Response us otal Performance Measures	Operated 5 6 11	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$943,303 \$1,357,437	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470 \$107,552	Unlinked Trips 31,245 241,742 272,987	Revenue Miles 220,035 247,182 467,217 Operating Expenses per Unlinked	Revenue Hours 12,370 18,118 30,488	in Year 4 5 Unlinked Trips p Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response	Operated 5 6 11 Operating Expenses pe Vehicle Revenue Mil \$4.2	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$943,303 \$1,357,437 \$2,300,740 Expenses per Revenue Hour \$76.26	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470 \$107,552	Unlinked Trips 31,245 241,742 272,987 Mode Demand Response	Revenue Miles 220,035 247,182 467,217 Operating Expenses per Unlinked Passenger Trip \$30.19	Revenue Hours 12,370 18,118 30,488 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 4 5 Unlinked Trips p Vehicle Revenu Ho 2
Demand Response Bus Fotal Performance Measures Node Demand Response Bus	Operated 5 6 11 Operating Expenses pe Vehicle Revenue Mil \$4.2 \$5.4	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$943,303 \$1,357,437 \$2,300,740 Expenses per Revenue Hour \$76.26 \$74.92	Revenues \$53,730 \$138,163	Capital Funds \$90,082 \$17,470 \$107,552	Unlinked Trips 31,245 241,742 272,987 Mode Demand Response Bus	Revenue Miles 220,035 247,182 467,217 Operating Expenses per Unlinked Passenger Trip \$30.19 \$5.62	Revenue Hours 12,370 18,118 30,488 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 1.0	in Year 4 5 Unlinked Trips p Vehicle Revent Ho 2 13
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Performance Measures Performance Measures Iode Permand Response Us Total Operating Expense per Vehi	Operated 5 6 11 Operating Expenses pe Vehicle Revenue Mil \$4.2 \$5.4 \$4.9	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$943,303 \$1,357,437 \$2,300,740 Expenses per Revenue Hour \$76.26 \$74.92 \$75.46 er Trips per Vehicle	Revenues \$53,730 \$138,163 \$191,893	Capital Funds \$90,082 \$17,470 \$107,552	Unlinked Trips 31,245 241,742 272,987 Mode Demand Response Bus Fotal Expense per Vehicle R	Revenue Miles 220,035 247,182 467,217 Operating Expenses per Unlinked Passenger Trip \$30.19 \$5.62 \$8.43 evenue	Revenue Hours 12,370 18,118 30,488 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 1.0 0.6 Unlinked Passenger Trips	in Year 4 5 Unlinked Trips p Vehicle Revenue Ho 2 13 9 per Vehicle Revenue I
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Demand Response Bus iotal Performance Measures Node Demand Response Bus iotal Operating Expense per Vehi Bus 00 00	Operated 5 6 11 Servi Operating Expenses pe Vehicle Revenue Mile: \$4.21 \$5.41 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$4.92 \$6.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$4.92 \$5.42 \$5.42 \$5.42 \$5.42 \$5.42 \$4.92 \$5.42	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$943,303 \$1,357,437 \$2,300,740 Expenses per Revenue Hour \$76.26 \$74.92 \$75.46 er Trips per Vehicle	Revenues \$53,730 \$138,163 \$191,893 Revenue \$6.00 \$4.00	Capital Funds \$90,082 \$17,470 \$107,552	Unlinked Trips 31,245 241,742 272,987 Mode Demand Response Bus Fotal Expense per Vehicle R	Revenue Miles 220,035 247,182 467,217 Operating Expenses per Unlinked Passenger Trip \$30.19 \$5.62 \$8.43 evenue se 0.30 0.20	Revenue Hours 12,370 18,118 30,488 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 1.0 0.6 Unlinked Passenger Trips Deman	in Year 4 5 Unlinked Trips p Vehicle Revenue Ho 2 13 9 per Vehicle Revenue I

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.