

# Longview Transit (LTMI)

## 2014 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83 Square Miles  
98,884 Population  
302 Pop. Rank out of 498 UZAs

#### Service Area Statistics

44 Square Miles  
80,445 Population

#### Service Consumption

257,341 Annual Unlinked Trips (UPT)

#### Service Supplied

365,217 Annual Vehicle Revenue Miles (VRM)  
22,856 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60081

Reporter Type: Small Systems Reporter

### Financial Information

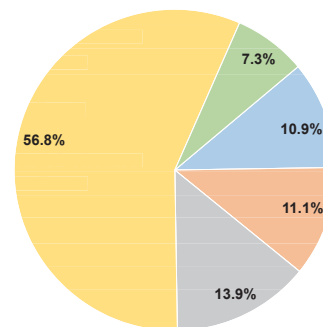
#### Sources of Operating Funds Expended

Fare Revenues	\$208,237	10.9%
Local Funds	\$213,011	11.1%
State Funds	\$266,236	13.9%
Federal Assistance	\$1,089,816	56.8%
Other Funds	\$139,794	7.3%
<b>Total Operating Funds Expended</b>	<b>\$1,917,094</b>	<b>100.0%</b>

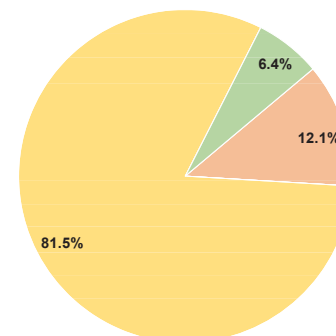
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,989	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$452,833	81.5%
Other Funds	\$35,586	6.4%
<b>Total Capital Funds Expended</b>	<b>\$555,408</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$148,381	\$23,740	\$0	8,423	54,258	4,459	5.4
Bus	5	-	\$1,768,713	\$184,497	\$555,408	248,918	310,959	18,397	5.9
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,917,094</b>	<b>\$208,237</b>	<b>\$555,408</b>	<b>257,341</b>	<b>365,217</b>	<b>22,856</b>	

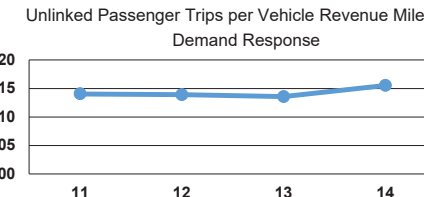
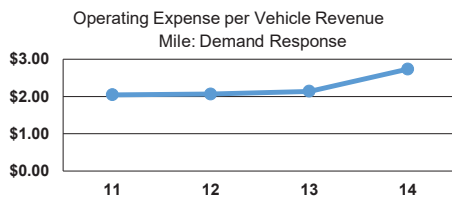
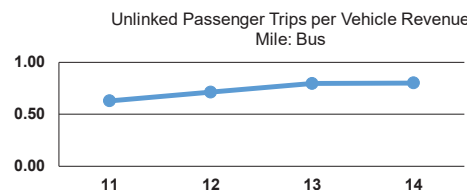
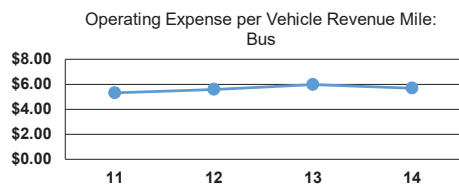
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$33.28
Bus	\$5.69	\$96.14
<b>Total</b>	<b>\$5.25</b>	<b>\$83.88</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	1.9
Bus	\$7.11	0.8	13.5
<b>Total</b>	<b>\$7.45</b>	<b>0.7</b>	<b>11.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.