Terrebonne Parish Consolidated Government (Good Earth Transit)

2014 Annual Agency Profile

Public Transit Administrator: Mr. Philip Liner 985-850-4616

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Houma, LA Fare Revenues \$138.740 8.1% 91 Square Miles Local Funds \$458,309 26.7% 144,875 Population 6.1% State Funds \$104,325 226 Pop. Rank out of 498 UZAs Federal Assistance \$965,454 56.3% 2.8% \$48,142 2.8% Other Funds **Total Operating Funds Expended** \$1,714,970 100.0% 56.3% 8.1% **Service Area Statistics** 57 Square Miles Sources of Capital Funds Expended 82,803 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds 0.0% \$0 26.7% 100.0% 168,723 Annual Unlinked Trips (UPT) Federal Assistance \$708,637 100.0% Other Funds 0.0% \$0

\$708,637

100.0%

Database Information

Service Supplied

NTDID: 60080

Reporter Type: Small Systems Reporter

379,555 Annual Vehicle Revenue Miles (VRM) 22,738 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

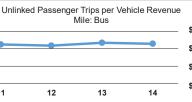
Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	2	-	\$85,748	\$4,823	\$35,436	4,421	20,958	1,258	3.8
Bus	10	-	\$1,629,222	\$133,917	\$673,300	164,302	358,597	21,480	4.6
Total	12	_	\$1.714.970	\$138,740	\$708.736	168.723	379.555	22.738	

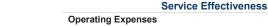
Performance Measures

Service Efficiency

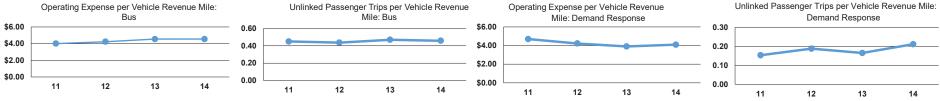
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$68.16
Bus	\$4.54	\$75.85
Total	\$4.52	\$75.42



Total Capital Funds Expended



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	3.5
Bus	\$9.92	0.5	7.6
Total	\$10.16	0.4	7.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.