

Las Cruces Area Transit (RoadRUNNER Transit)

2014 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew
575-541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,419 Population

Service Consumption

789,592 Annual Unlinked Trips (UPT)

Service Supplied

712,986 Annual Vehicle Revenue Miles (VRM)
60,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Small Systems Reporter

Financial Information

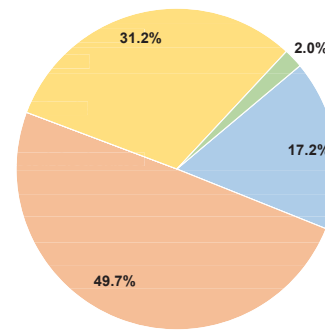
Sources of Operating Funds Expended

Fare Revenues	\$668,023	17.2%
Local Funds	\$1,932,938	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,213,886	31.2%
Other Funds	\$75,961	2.0%
Total Operating Funds Expended	\$3,890,808	100.0%

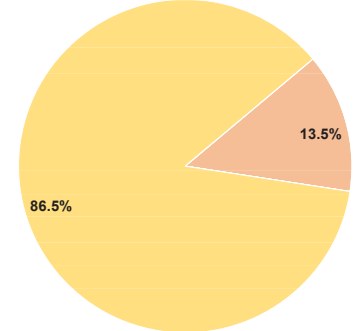
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,471	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,011,727	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,170,198	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	15	-	\$1,189,100	\$23,584	\$325,885	54,354	216,085	23,241	5.9
Bus	12	-	\$2,701,709	\$644,439	\$844,313	735,238	496,901	36,929	8.7
Total	27	-	\$3,890,809	\$668,023	\$1,170,198	789,592	712,986	60,170	

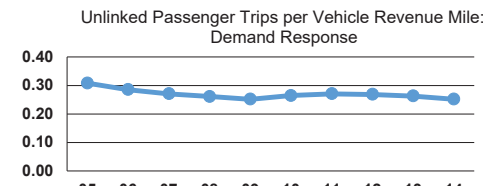
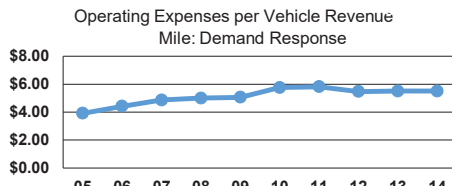
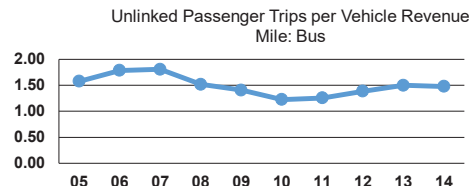
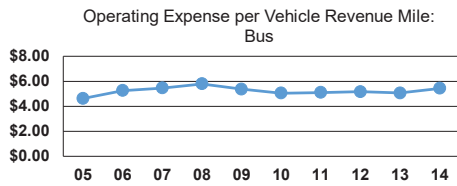
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$51.16
Bus	\$5.44	\$73.16
Total	\$5.46	\$64.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.88	0.3	2.3
Bus	\$3.67	1.5	19.9
Total	\$4.93	1.1	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.