http://www.abilenetx.com/citylink/ 1189 South 2nd Street Abilene, TX 79602

CityLink Transit (CityLink) 2014 Annual Agency Profile

	ormation					nformation				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		Capital Funding Sources	
Abilene, TX		F	are Revenues	\$771,683	20.8%					
55 Square Miles			Local Funds	\$621,555	16.8%					
110,421 Population			State Funds	\$337,273	9.1%					
282 Pop. Rank ou	t of 498 UZAs	Fede	eral Assistance	\$1,896,967	51.2%		2.0%			
Other UZAs Served			Other Funds	\$75,246	2.0%	-				
) Texas Non-UZA		Total Operating F	unds Expended	\$3,702,724	100.0%	51.2%				
Service Area Statistics									14.7%	
55 Square Miles		Sources	s of Capital Fur	nds Expended	k		20.8%			
110,421 Population		F	are Revenues	\$0	0.0%					
			Local Funds	\$16,130	14.7%			85.3%		
Service Consumption			State Funds	\$0	0.0%					
605,558 Annual Unlinked Trips (UPT)		Fede	eral Assistance	\$93,950	85.3%					
			Other Funds	\$0	0.0%		16.8%			
	le Revenue Miles (VRM) le Revenue Hours (VRH)	Total Capital F	unds Expended	\$110,080	100.0%	9.1%	10.078			
Database Information NTDID: 60040	Papatar									
Reporter Type: Small Systems	s Reporter		Modal	Characteri	stics					
Operation Characteristics										
	Vehicles Ope at Maximum S									
	.			_	Uses of					
. .	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle		
	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	Operated 14		Expenses \$2,036,316	Revenues \$363,579	Funds \$22,780	Unlinked Trips 101,248	Revenue Miles 588,549	Revenue Hours 41,701	in Years 2.	
Demand Response Bus	Operated 14 12		Expenses \$2,036,316 \$1,666,408	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300	Unlinked Trips 101,248 504,310	Revenue Miles 588,549 419,438	Revenue Hours 41,701 30,145	in Years 2.	
Demand Response Bus	Operated 14		Expenses \$2,036,316	Revenues \$363,579	Funds \$22,780	Unlinked Trips 101,248	Revenue Miles 588,549	Revenue Hours 41,701	in Years	
Demand Response Bus Fotal	Operated 14 12 26	Transportation - - -	Expenses \$2,036,316 \$1,666,408	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300	Unlinked Trips 101,248 504,310	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145 71,846	in Years	
Demand Response Bus Fotal	Operated 14 12 26		Expenses \$2,036,316 \$1,666,408	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300	Unlinked Trips 101,248 504,310 605,558	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145	in Years 2.5 8.7	
Demand Response Bus Fotal	Operated 14 12 26 Servi	Transportation - - - ce Efficiency	Expenses \$2,036,316 \$1,666,408 \$3,702,724	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300	Unlinked Trips 101,248 504,310 605,558	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145 71,846 Service Effectiveness	in Years 2.3 8.7 Unlinked Trips pe	
Demand Response Bus Fotal Performance Measures	Operated 14 12 26 Servi Operating Expenses pe	Transportation - - - ce Efficiency r Operating	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300 \$110,080	Unlinked Trips 101,248 504,310 605,558	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per	in Years 2.9 8.7 Unlinked Trips per Vehicle Revenue	
Demand Response Bus Fotal Performance Measures Mode	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile	Transportation - - ce Efficiency r Operating e Vehicle	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300 \$110,080	Unlinked Trips 101,248 504,310 605,558 0 Mode	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet Age in Years 2.5 8.7 Unlinked Trips per Vehicle Revenue Hou	
Demand Response Bus Total Performance Measures Mode Demand Response	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mill \$3.40	Transportation - - ce Efficiency r Operating e Vehicle	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300 \$110,080	Unlinked Trips 101,248 504,310 605,558 O Mode Demand Response	Revenue Miles 588,549 419,438 1,007,987 perating Expenses per Unlinked Passenger Trip \$20.11	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 2.5 8.7 Unlinked Trips per Vehicle Revenue Hou 2.4	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile	Transportation - - - ce Efficiency r Operating e Vehicle	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour	Revenues \$363,579 \$408,104	Funds \$22,780 \$87,300 \$110,080	Unlinked Trips 101,248 504,310 605,558 0 Mode	Revenue Miles 588,549 419,438 1,007,987	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 2.9 8.7 Unlinked Trips pe Vehicle Revenue Hou	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.44 \$3.93 \$3.65	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54	Revenues \$363,579 \$408,104 \$771,683	Funds \$22,780 \$87,300 \$110,080	Unlinked Trips 101,248 504,310 605,558 0 Mode Demand Response Bus Fotal	Revenue Miles 588,549 419,438 1,007,987 per unlinked Passenger Trip \$20.11 \$3.30 \$6.11	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6	Unlinked Trips pe Vehicle Revenue Logical Content Vehicle Revenue Hou 2. 16. 8.	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.44 \$3.93 \$3.65	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54	Revenues \$363,579 \$408,104 \$771,683	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 O Mode Demand Response Bus	Revenue Miles 588,549 419,438 1,007,987 Perating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Trip:	Unlinked Trips pe Vehicle Revenue Logical Content Vehicle Revenue Hou 2. 16. 8.	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.44 \$3.93 \$3.65	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54 er Trips per Vehicle	Revenues \$363,579 \$408,104 \$771,683 Revenue \$4.00	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 0 0 Mode Demand Response Bus Total Expense per Vehicle Re	Revenue Miles 588,549 419,438 1,007,987 Perating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Trip: Deman	in Years 2: 8. Unlinked Trips pe Vehicle Revenue Hou 2. 16. 8. s per Vehicle Revenue	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.4 \$3.9 \$3.6 Cle Revenue Mile:	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54 er Trips per Vehicle	Revenues \$363,579 \$408,104 \$771,683	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 0 0 Mode Demand Response Bus Total Expense per Vehicle Re	Revenue Miles 588,549 419,438 1,007,987 Pperating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue e	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Trip: Demand	in Years 2: 8. Unlinked Trips pe Vehicle Revenue Hou 2. 16. 8. s per Vehicle Revenue	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.40 \$3.97 \$3.67 cle Revenue Mile: 1.50 1.00	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54 er Trips per Vehicle	Revenues \$363,579 \$408,104 \$771,683 Revenue \$4.00	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 0 0 Mode Demand Response Bus Total Expense per Vehicle Re	Revenue Miles 588,549 419,438 1,007,987 Pperating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue e 0.20	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Tripp Demand	in Years 2: 8. Unlinked Trips pe Vehicle Revenue Hou 2. 16. 8. s per Vehicle Revenue	
Bus 00 00 00	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.44 \$3.93 \$3.61 cle Revenue Mile: 1.50	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54 er Trips per Vehicle	Revenues \$363,579 \$408,104 \$771,683 Revenue \$4.00 \$3.00	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 0 0 Mode Demand Response Bus Total Expense per Vehicle Re	Revenue Miles 588,549 419,438 1,007,987 Pperating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue e 0.20 0.15 0.10	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Trip Deman	in Years 2: 8. Unlinked Trips pe Vehicle Revenue Hou 2. 16. 8.4 s per Vehicle Revenue M	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00 00	Operated 14 12 26 Servi Operating Expenses pe Vehicle Revenue Mile \$3.40 \$3.97 \$3.67 cle Revenue Mile: 1.50 1.00	Transportation	Expenses \$2,036,316 \$1,666,408 \$3,702,724 Expenses per Revenue Hour \$48.83 \$55.28 \$51.54 er Trips per Vehicle	Revenues \$363,579 \$408,104 \$771,683 Revenue \$4.00 \$3.00 \$2.00	Funds \$22,780 \$87,300 \$110,080 N E T Operating E	Unlinked Trips 101,248 504,310 605,558 0 0 Mode Demand Response Bus Total Expense per Vehicle Re	Revenue Miles 588,549 419,438 1,007,987 Pperating Expenses per Unlinked Passenger Trip \$20.11 \$3.30 \$6.11 venue e 0.20 0.15	Revenue Hours 41,701 30,145 71,846 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.2 0.6 Unlinked Passenger Trip Demand	in Years 2: 8. Unlinked Trips pe Vehicle Revenue Hou 2. 16. 8.4 s per Vehicle Revenue M	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.