

# Kingsport Area Transit System (K.A.T.S.)

2014 Annual Agency Profile

City Manager: Mr Jeff Fleming  
423-229-9381

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA  
114 Square Miles  
106,571 Population  
291 Pop. Rank out of 498 UZAs

### Service Area Statistics

45 Square Miles  
48,205 Population

### Service Consumption

181,629 Annual Unlinked Trips (UPT)

### Service Supplied

303,400 Annual Vehicle Revenue Miles (VRM)  
25,228 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40080

Reporter Type: Small Systems Reporter

## Financial Information

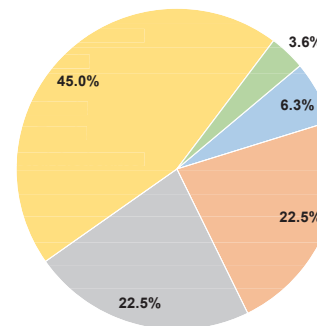
### Sources of Operating Funds Expended

Fare Revenues	\$85,861	6.3%
Local Funds	\$305,612	22.5%
State Funds	\$305,612	22.5%
Federal Assistance	\$611,223	45.0%
Other Funds	\$49,000	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,357,308</b>	<b>100.0%</b>

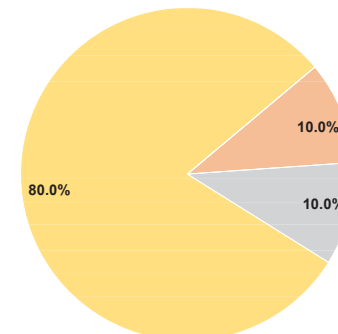
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$800	10.0%
State Funds	\$800	10.0%
Federal Assistance	\$6,398	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,998</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	4	-	\$535,425	\$23,963	\$0	11,875	80,431	10,061	4.6
Bus	6	-	\$821,883	\$61,898	\$7,998	169,754	222,969	15,167	3.9
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,357,308</b>	<b>\$85,861</b>	<b>\$7,998</b>	<b>181,629</b>	<b>303,400</b>	<b>25,228</b>	

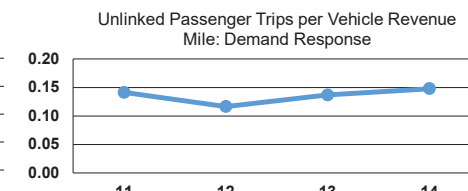
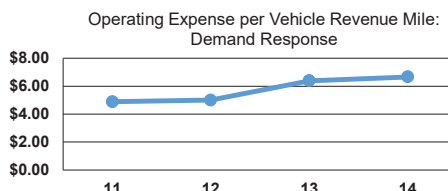
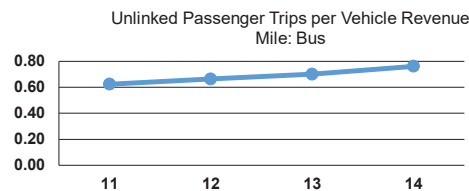
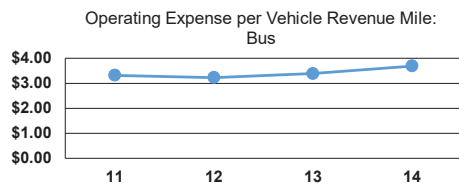
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.66	\$53.22
Bus	\$3.69	\$54.19
<b>Total</b>	<b>\$4.47</b>	<b>\$53.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.1	1.2
Bus	\$4.84	0.8	11.2
<b>Total</b>	<b>\$7.47</b>	<b>0.6</b>	<b>7.2</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.