

# Lee-Russell Council of Governments (LRCOG)

2014 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette

334-749-5264

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 Square Miles

74,741 Population

374 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Alabama Non-UZA; 147 Columbus, GA-AL

### Service Area Statistics

609 Square Miles

193,194 Population

### Service Consumption

106,276 Annual Unlinked Trips (UPT)

### Service Supplied

565,623 Annual Vehicle Revenue Miles (VRM)

32,746 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40073

Reporter Type: Small Systems Reporter

## Financial Information

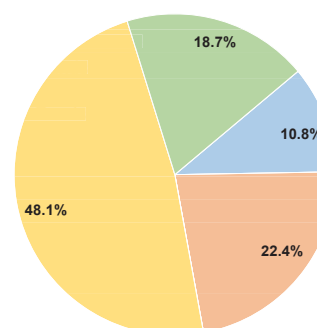
### Sources of Operating Funds Expended

Fare Revenues	\$185,099	10.8%
Local Funds	\$383,148	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$821,604	48.1%
Other Funds	\$319,349	18.7%
<b>Total Operating Funds Expended</b>	<b>\$1,709,200</b>	<b>100.0%</b>

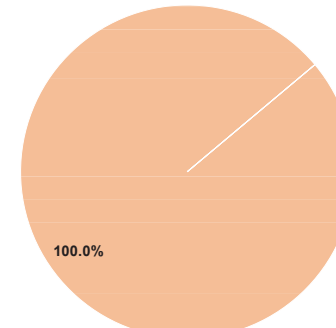
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,175	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,175</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	26	-	\$1,587,115	\$168,080	\$114,175	85,649	512,751	30,754	5.4
Bus	2	-	\$122,085	\$17,019	\$0	20,627	52,872	1,992	9.7
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,709,200</b>	<b>\$185,099</b>	<b>\$114,175</b>	<b>106,276</b>	<b>565,623</b>	<b>32,746</b>	

### Performance Measures

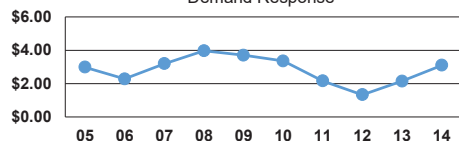
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$51.61
Bus	\$2.31	\$61.29
<b>Total</b>	<b>\$3.02</b>	<b>\$52.20</b>

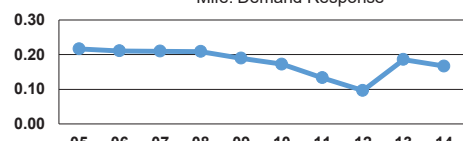
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.53	0.2	2.8
Bus	\$5.92	0.4	10.4
<b>Total</b>	<b>\$16.08</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



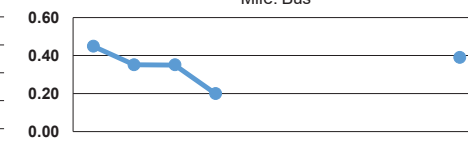
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.