Pee Dee Regional Transportation Authority (PDRTA) 2014 Annual Agency Profile

	ormation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Funding Sources	Capital Funding Sources	
Florence, SC			Fare Revenues	\$313,942	10.6%				
71 Square Miles			Local Funds	\$346,218	11.7%				
89,557 Population			State Funds	\$242,306	8.2%				
325 Pop. Rank ou	t of 498 UZAs	Fed	eral Assistance	\$1,875,317	63.2%				3.7%
Other UZAs Served			Other Funds	\$191,143	6.4%		6.4%		
) South Carolina Non-UZA		Total Operating I	Funds Expended	\$2,968,926	100.0%				
Service Area Statistics							10.6%	64.6%	11.5%
3,534 Square Miles		Source	s of Capital Fun	nds Expended	d	63.2%			
346,357 Population			Fare Revenues	\$46,810	11.5%	· · · · · · · · · · · · · · · · · · ·			
			Local Funds	\$47,212	11.6%		11.7%		11.6%
Service Consumption			State Funds	\$35,085	8.6%				
229,074 Annual Unlinked Trips (UPT)		Fed	eral Assistance	\$262,873	64.6%				
			Other Funds	\$15,082	3.7%		8.2%		0.00/
Service Supplied		Total Capital I	Funds Expended	\$407,062	100.0%				8.6%
505,075 Annual Vehic 30,695 Annual Vehic	le Revenue Miles (VRI le Revenue Hours (VR								
Database Information									
NTDID: 40056	5								
Reporter Type: Small Systems	s Reporter			Characteri					
Operation Characteristics		es Operated							
		es Operated num Service			Uses of				
	at Maxin	num Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maxin Directly Operated	num Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Node Demand Response	at Maxin Directly Operated 4	num Service Purchased	Expenses \$3,509	Revenues \$2,921	Capital Funds \$394	Unlinked Trips 136	Revenue Miles 631	Revenue Hours 103	in Year
Node Demand Response Bus	at Maxin Directly Operated 4 15	num Service Purchased	Expenses \$3,509 \$2,965,417	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668	Unlinked Trips 136 228,938	Revenue Miles 631 504,444	Revenue Hours 103 30,592	in Year
Mode Demand Response Bus	at Maxin Directly Operated 4	num Service Purchased	Expenses \$3,509	Revenues \$2,921	Capital Funds \$394	Unlinked Trips 136	Revenue Miles 631	Revenue Hours 103	in Yea
Mode Demand Response Sus	at Maxin Directly Operated 4 15 19	num Service Purchased Transportation - - -	Expenses \$3,509 \$2,965,417	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668	Unlinked Trips 136 228,938	Revenue Miles 631 504,444	Revenue Hours 103 30,592	in Yea
Mode Demand Response Bus Total	at Maxin Directly Operated 4 15 19	num Service Purchased	Expenses \$3,509 \$2,965,417	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668	Unlinked Trips 136 228,938 229,074	Revenue Miles 631 504,444 505,075	Revenue Hours 103 30,592	in Year
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Mode Demand Response Bus Fotal Performance Measures	at Maxin Directly Operated 4 15 19 Operating Expense	num Service Purchased Transportation - - - Service Efficiency ses per Operating	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668 \$407,062	Unlinked Trips 136 228,938 229,074	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per	in Year 4 5 Unlinked Trips p Vehicle Reven
Node Demand Response Bus Total Performance Measures Mode	at Maxin Directly Operated 4 15 19	num Service Purchased Transportation - - Service Efficiency uses per Operating ue Mile Vehicle	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668 \$407,062	Unlinked Trips 136 228,938 229,074	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maxin Directly Operated 4 15 19 Operating Expense	num Service Purchased Transportation - - - Service Efficiency ses per Operating ue Mile Vehicle \$5.56	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668 \$407,062	Unlinked Trips 136 228,938 229,074 Adde Demand Response	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 4 5 Unlinked Trips p Vehicle Reven Ho 1
Node Deemand Response Bus Fotal Performance Measures Node Deemand Response Bus	at Maxin Directly Operated 4 15 19 Operating Expense	num Service Purchased Transportation - - Service Efficiency uses per Operating ue Mile Vehicle	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour	Revenues \$2,921 \$357,831	Capital Funds \$394 \$406,668 \$407,062	Unlinked Trips 136 228,938 229,074	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea Unlinked Trips J Vehicle Rever Ho
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maxin Directly Operated 4 15 19 Operating Expensive Vehicle Reven	num Service Purchased Transportation	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72	Revenues \$2,921 \$357,831 \$360,752	Capital Funds \$394 \$406,668 \$407,062	Unlinked Trips 136 228,938 229,074 Adde Demand Response Bus	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5	Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven	num Service Purchased Transportation - - Service Efficiency ses per pue Mile \$5.56 \$5.88 \$5.88 \$5.88	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93	Revenues \$2,921 \$357,831 \$360,752	Capital Funds \$394 \$406,668 \$407,062 M D B T Operating	Unlinked Trips 136 228,938 229,074 Adde Demand Response Bus	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile: ie	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Yeau Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven	num Service Purchased Transportation - - Service Efficiency ses per vue Mile \$5.56 \$5.88 \$5.88 \$5.88	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72 er Trips per Vehicle	Revenues \$2,921 \$357,831 \$360,752	Capital Funds \$394 \$406,668 \$407,062 M D B T Operating	Unlinked Trips 136 228,938 229,074 Mode Demand Response tus total	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile:	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Year Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus 00 00	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven	num Service Purchased Transportation - - Service Efficiency ses per pue Mile \$5.56 \$5.88 \$5.88 \$5.88	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72 er Trips per Vehicle	Revenues \$2,921 \$357,831 \$360,752	Capital Funds \$394 \$406,668 \$407,062 M D B T Operating	Unlinked Trips 136 228,938 229,074 Mode Demand Response tus total	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile: ie	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven de Revenue Mile: 0. 0.	num Service Purchased Transportation	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72 er Trips per Vehicle	Revenues \$2,921 \$357,831 \$360,752 Revenue \$6.00 \$4.00	Capital Funds \$394 \$406,668 \$407,062 M D B T T Operating	Unlinked Trips 136 228,938 229,074 Mode Demand Response tus total	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile: ie 0.30	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Year Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven de Revenue Mile: 0. 0.	num Service Purchased Transportation - - Service Efficiency ses per ver Mile \$5.56 \$5.88 \$5.88 \$5.88 Unlinked Passeng	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72 er Trips per Vehicle	Revenues \$2,921 \$357,831 \$360,752 Revenue \$6.00	Capital Funds \$394 \$406,668 \$407,062 M D B T T Operating	Unlinked Trips 136 228,938 229,074 Mode Demand Response tus total	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile: ie 0.30	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Year Unlinked Trips p Vehicle Reven Ho
Vode Demand Response Bus Fotal Performance Measures Vode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maxin Directly Operated 4 15 19 Operating Expens Vehicle Reven Vehicle Reven	num Service Purchased Transportation	Expenses \$3,509 \$2,965,417 \$2,968,926 Expenses per Revenue Hour \$34.07 \$96.93 \$96.72 er Trips per Vehicle	Revenues \$2,921 \$357,831 \$360,752 Revenue \$6.00 \$4.00	Capital Funds \$394 \$406,668 \$407,062 M D B T Operating	Unlinked Trips 136 228,938 229,074 Mode Demand Response tus total	Revenue Miles 631 504,444 505,075 Operating Expenses per Unlinked Passenger Trip \$25.80 \$12.95 \$12.96 Revenue Mile: ie 0.30 0.20	Revenue Hours 103 30,592 30,695 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenger Tr Mile: Dema	in Year 4 5 Unlinked Trips p Vehicle Revenu Ho 1 7 7 7

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.