

Pee Dee Regional Transportation Authority (PDRTA)

2014 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil
843-665-2227

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC

71 Square Miles

89,557 Population

325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,534 Square Miles

346,357 Population

Service Consumption

229,074 Annual Unlinked Trips (UPT)

Service Supplied

505,075 Annual Vehicle Revenue Miles (VRM)

30,695 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056

Reporter Type: Small Systems Reporter

Financial Information

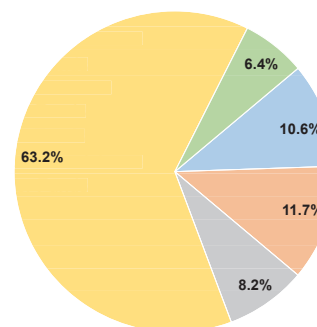
Sources of Operating Funds Expended

Fare Revenues	\$313,942	10.6%
Local Funds	\$346,218	11.7%
State Funds	\$242,306	8.2%
Federal Assistance	\$1,875,317	63.2%
Other Funds	\$191,143	6.4%
Total Operating Funds Expended	\$2,968,926	100.0%

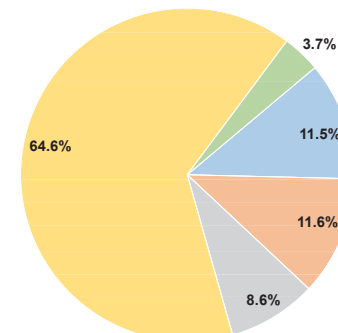
Sources of Capital Funds Expended

Fare Revenues	\$46,810	11.5%
Local Funds	\$47,212	11.6%
State Funds	\$35,085	8.6%
Federal Assistance	\$262,873	64.6%
Other Funds	\$15,082	3.7%
Total Capital Funds Expended	\$407,062	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$3,509	\$2,921	\$394	136	631	103	4.0
Bus	15	-	\$2,965,417	\$357,831	\$406,668	228,938	504,444	30,592	5.4
Total	19	-	\$2,968,926	\$360,752	\$407,062	229,074	505,075	30,695	

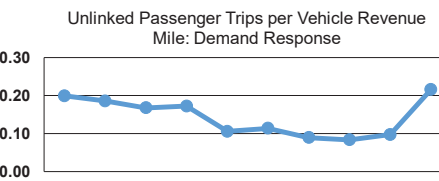
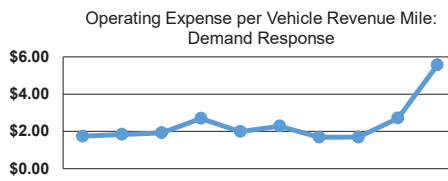
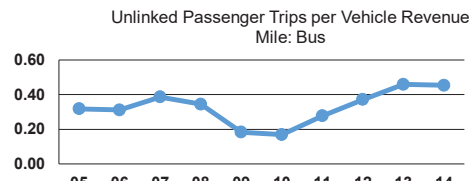
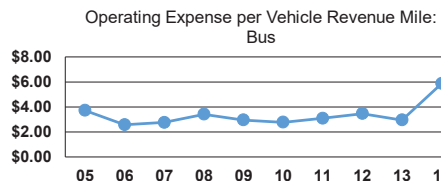
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$34.07
Bus	\$5.88	\$96.93
Total	\$5.88	\$96.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.80	0.2	1.3
Bus	\$12.95	0.5	7.5
Total	\$12.96	0.5	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.