# **Bristol Tennessee Transit System (BTTS)**

2014 Annual Agency Profile

104 8th Street Bristol, TN 37621 City Manager: Mr. William Sorah 423-989-5501

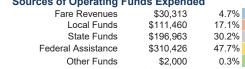


Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA 64 Square Miles

69,501 Population

397 Pop. Rank out of 498 UZAs



Sources of Capital Funds Expended Fare Revenues

Local Funds

State Funds

Other Funds

Federal Assistance

**Total Capital Funds Expended** 

#### **Service Area Statistics**

33 Square Miles 26,702 Population

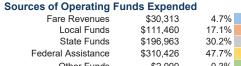
# **Service Consumption**

72,436 Annual Unlinked Trips (UPT)

# Service Supplied

204,520 Annual Vehicle Revenue Miles (VRM) 16,496 Annual Vehicle Revenue Hours (VRH)

# **Financial Information**



**Total Operating Funds Expended** \$651.162 100.0%

\$0

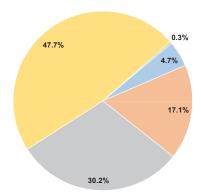
\$0

\$0

\$0

\$0

# **Operating Funding Sources**



### **Database Information**

NTDID: 40055

Reporter Type: Small Systems Reporter

# **Modal Characteristics**

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	4	-	\$221,671	\$2,880	\$0	12,403	100,104	8,464	5.7
Bus	3	-	\$429,491	\$27,433	\$0	60,033	104,416	8,032	3.0
Total	7	_	\$651,162	\$30.313	\$0	72.436	204.520	16.496	

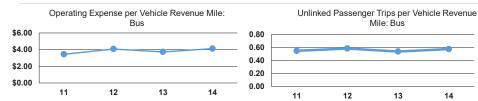
#### **Performance Measures**

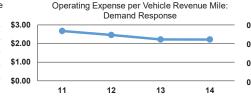
### Service Efficiency

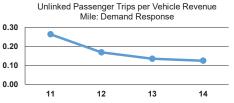
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$26.19
Bus	\$4.11	\$53.47
Total	\$3.18	\$39.47

# Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$17.87	0.1	1.5
Bus	\$7.15	0.6	7.5
Total	\$8.99	0.4	4.4







#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.