

# Johnson City Transit System (JCT)

2014 Annual Agency Profile

Transit Director: Ms. Eldonna Janutolo  
423-434-6276

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN  
110 Square Miles  
120,415 Population  
259 Pop. Rank out of 498 UZAs

### Service Area Statistics

44 Square Miles  
61,630 Population

### Service Consumption

722,935 Annual Unlinked Trips (UPT)

### Service Supplied

660,666 Annual Vehicle Revenue Miles (VRM)  
54,837 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40054

Reporter Type: Small Systems Reporter

## Financial Information

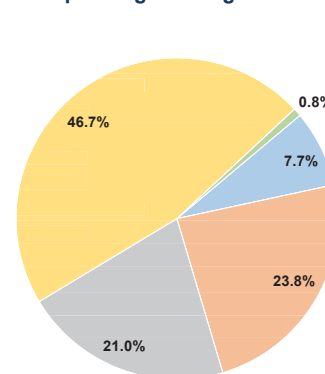
### Sources of Operating Funds Expended

Fare Revenues	\$261,821	7.7%
Local Funds	\$805,064	23.8%
State Funds	\$710,949	21.0%
Federal Assistance	\$1,581,768	46.7%
Other Funds	\$27,766	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,387,368</b>	<b>100.0%</b>

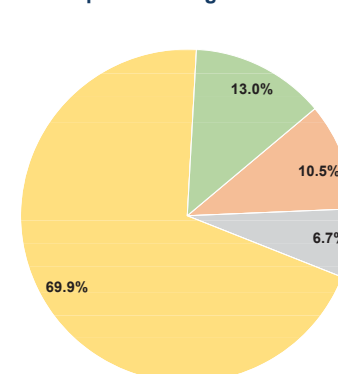
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,184	10.5%
State Funds	\$19,886	6.7%
Federal Assistance	\$208,495	69.9%
Other Funds	\$38,818	13.0%
<b>Total Capital Funds Expended</b>	<b>\$298,383</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	12	-	\$1,389,697	\$98,440	\$196,241	45,708	248,346	22,697	3.8
Bus	16	-	\$1,997,671	\$163,381	\$102,142	677,227	412,320	32,140	6.4
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,387,368</b>	<b>\$261,821</b>	<b>\$298,383</b>	<b>722,935</b>	<b>660,666</b>	<b>54,837</b>	

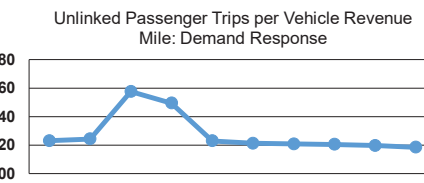
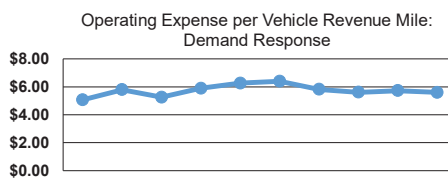
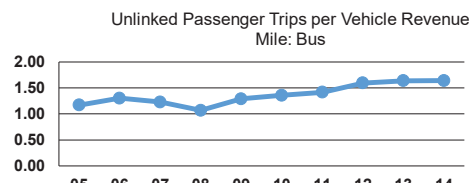
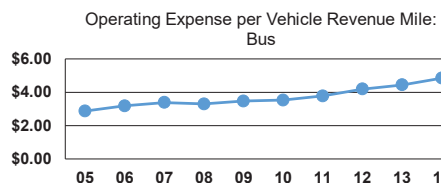
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$61.23
Bus	\$4.85	\$62.16
<b>Total</b>	<b>\$5.13</b>	<b>\$61.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.40	0.2	2.0
Bus	\$2.95	1.6	21.1
<b>Total</b>	<b>\$4.69</b>	<b>1.1</b>	<b>13.2</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.