http://www.gadsdendot.com/ 90 Broad Street Gadsden, AL 35902

## Gadsden Transportation Services - City of Gadsden (GTS) 2014 Annual Agency Profile

	I Information			Fi	nancial Ir	nformation			
Urbanized Area (UZA) St	tatistics - 2010 Census	Sources of	Sources of Operating Funds Expended			Operating	Funding Sources	Capital Funding Sources	
Gadsden, AL		F	are Revenues	\$39,826	4.6%		-		
72 Square M	Ailes		Local Funds	\$412,600	47.7%				
64,172 Populatio	on		State Funds	\$0	0.0%				
426 Pop. Ran	ik out of 498 UZAs	Fede	ral Assistance	\$412,600	47.7%				
			Other Funds	\$0	0.0%	47.7%			
		Total Operating F	unds Expended	\$865,026	100.0%	41.1%	1.001		4.6%
			-				4.6%		4.070
Service Area Statistics									
37 Square M	/iles	Sources	of Capital Fun	ds Expended	ł			76.4%	
52,729 Populatio			are Revenues	\$28,673	4.6%				19.1%
· , · · · · ·			Local Funds	\$120,215	19.1%				19.1%
Service Consumption			State Funds	\$0	0.0%				
121,292 Annual Unlinked Trips (UPT)		Fede	ral Assistance	\$480,861	76.4%				
,		1000	Other Funds	\$0	0.0%		47.7%		
Service Supplied		Total Capital F	unds Expended	\$629,749	100.0%				
	ehicle Revenue Miles (VRM		and Expended	\$010,140	100.070				
	ehicle Revenue Hours (VRH	,							
,	(								
Database Information									
NTDID: 40049									
Reporter Type: Small Sys	stems Reporter								
			Modal	Characteri	stics				
<b>Operation Characteristic</b>	25								
operation characteristic		Operated							
Operation Characteristic	Vehicles	operated							
	Vehicles	operated um Service			lloss of				
	Vehicles at Maxim	um Service	Oneveting	Fore	Uses of	Ammund		Accurate	August Flood A
	Vehicles at Maximu Directly	um Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	Vehicles at Maximu Directly Operated	um Service	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Year
Mode Demand Response	Vehicles at Maximu Directly Operated 10	um Service Purchased	Expenses \$479,301	<b>Revenues</b> \$42,883	Capital Funds \$328,612	Unlinked Trips 36,028	Revenue Miles 193,056	Revenue Hours 12,817	in Year 3
Mode Demand Response Bus	Vehicles at Maximu Directly Operated 10 9	um Service Purchased	Expenses \$479,301 \$385,725	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137	Unlinked Trips 36,028 85,264	<b>Revenue Miles</b> 193,056 162,510	Revenue Hours 12,817 12,816	in Year 3
<b>Mode</b> Demand Response Bus	Vehicles at Maximu Directly Operated 10	um Service Purchased	Expenses \$479,301	<b>Revenues</b> \$42,883	Capital Funds \$328,612	Unlinked Trips 36,028	Revenue Miles 193,056	Revenue Hours 12,817	in Year 3
Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated 10 9	um Service Purchased	Expenses \$479,301 \$385,725	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137	Unlinked Trips 36,028 85,264	<b>Revenue Miles</b> 193,056 162,510	Revenue Hours 12,817 12,816	in Year 3
Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated 10 9 19	um Service Purchased Transportation	Expenses \$479,301 \$385,725	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137	Unlinked Trips 36,028 85,264	Revenue Miles 193,056 162,510 <b>355,566</b>	Revenue Hours 12,817 12,816 25,633	in Year 3 5
Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated 10 9 19	um Service Purchased	Expenses \$479,301 \$385,725	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137	Unlinked Trips 36,028 85,264 121,292	Revenue Miles 193,056 162,510 <b>355,566</b>	Revenue Hours 12,817 12,816	in Year 3 5
Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated 10 9 19	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137	Unlinked Trips 36,028 85,264 121,292	Revenue Miles           193,056         162,510           355,566         Operating Expenses	Revenue Hours 12,817 12,816 25,633 Service Effectiveness	in Years 3 5 Unlinked Trips pe
Mode Demand Response Bus Total Performance Measures	Vehicles at Maximu Directly Operated 10 9 19 19	um Service Purchased Transportation - - Service Efficiency es per Operating	Expenses \$479,301 \$385,725 \$865,026 Expenses per	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292	Revenue Miles 193,056 162,510 355,566 Operating Expenses per Unlinked	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per	in Years 3 5 Unlinked Trips pe Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode	Vehicles at Maximu Directly Operated 10 9 19	um Service Purchased Transportation - - Service Efficiency es per Operating te Mile Vehicle F	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292	Revenue Miles 193,056 162,510 355,566 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 3 5 Unlinked Trips pe Vehicle Revenu Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Vehicles at Maximu Directly Operated 10 9 19 19	um Service Purchased Transportation - - Service Efficiency es per Operating te Mile Vehicle F \$2.48	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response	Revenue Miles 193,056 162,510 355,566 Operating Expenses per Unlinked Passenger Trip \$13.30	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenu Hou 2.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	Vehicles at Maximu Directly Operated 10 9 19 19	um Service Purchased Transportation - - Service Efficiency es per Operating te Mile Vehicle F	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292	Revenue Miles 193,056 162,510 355,566 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 3 5 Unlinked Trips pu Vehicle Revenu Hot 2 6
Mode Demand Response Bus Total Performance Measures Mode	Vehicles at Maximu Directly Operated 10 9 19 19	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10	<b>Revenues</b> \$42,883 \$25,616	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$4.52	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5	in Years 3 5. Unlinked Trips pe Vehicle Revenu Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated 10 9 19 19 S Operating Expense Vehicle Revenue	um Service Purchased Transportation - Service Efficiency es per Operating \$2.48 \$2.37 \$2.43	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75	Revenues \$42,883 \$25,616 \$68,499	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3	in Year 3 5 Unlinked Trips pr Vehicle Revenu Hot 2 6 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per '	Vehicles at Maximu Directly Operated 10 9 19 20 20 20 20 20 20 20 20 20 20 20 20 20	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75	Revenues \$42,883 \$25,616 \$68,499	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           e Revenue Mile:         ************************************	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr	in Year 3 5 Unlinked Trips pr Vehicle Reven Ho 2 6 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per '	Vehicles at Maximu Directly Operated 10 9 19 20 20 20 20 20 20 20 20 20 20 20 20 20	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           e Revenue Mile:         ************************************	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips p Vehicle Revenu Ho 2 6 4 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per ' Bus	Vehicles at Maximu Directly Operated 10 9 19 S Operating Expense Vehicle Revenue Vehicle Revenue Mile:	um Service Purchased Transportation - - Service Efficiency es per Operating Vehicle F \$2.48 \$2.37 \$2.43 Unlinked Passenge	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           Pasevenue Mile:         se	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips p Vehicle Revenu Ho 2 6 4 4 ips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per 'Bus 00	Vehicles at Maximu Directly Operated 10 9 19 20 20 20 20 20 20 20 20 20 20 20 20 20	um Service Purchased Transportation - - Service Efficiency es per Operating Vehicle F \$2.48 \$2.37 \$2.43 Unlinked Passenge	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499 Revenue \$4.00 \$3.00	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           e Revenue Mile:         9.20           0.15         0.15	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips p Vehicle Revenu Ho 2 6 4 4 ips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V Bus	Vehicles at Maximu Directly Operated 10 9 19 S Operating Expense Vehicle Revenue Vehicle Revenue Mile:	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499 Revenue \$4.00 \$3.00 \$2.00	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           a Revenue Mile:         0.20           0         0.15           0.10         0.15	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips p Vehicle Revenu Ho 2 6 4 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per ' Bu: 00 .00	Vehicles at Maximu Directly Operated 10 9 19 Coperating Expense Vehicle Revenue Vehicle Revenue Section 0.44 0.21	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499 Revenue \$4.00 \$3.00 \$2.00 \$1.00	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           a Revenue Mile:         0.20           0         0.15           0.10         0.05	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips pr Vehicle Revenu Ho 2 6 4 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V	Vehicles at Maximu Directly Operated 10 9 19 S Operating Expense Vehicle Revenue Vehicle Revenue Mile: IS 0.6i 0.4i 0.2i	um Service Purchased Transportation	Expenses \$479,301 \$385,725 \$865,026 Expenses per Revenue Hour \$37.40 \$30.10 \$33.75 r Trips per Vehicle	Revenues \$42,883 \$25,616 \$68,499 Revenue \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	Capital Funds \$328,612 \$301,137 \$629,749	Unlinked Trips 36,028 85,264 121,292 Mode Demand Response Bus Total g Expense per Vehicle	Revenue Miles         193,056           162,510         355,566           Operating Expenses         per Unlinked           Passenger Trip         \$13.30           \$4.52         \$7.13           a Revenue Mile:         0.20           0         0.15           0.10         0.15	Revenue Hours 12,817 12,816 25,633 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger Tr Mile: Dema	in Year 3 5 Unlinked Trips pr Vehicle Revenu Hot 2 6 4 4

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.