http://www.cityoflakecharles.com/department/... 1155 Ryan Street Lake Charles, LA 70615

Lake Charles Transit System (LCTS) 2014 Annual Agency Profile

	General Info		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census				Sources of Operating Funds Expended			Operating Funding Sources		Capital Fundi	ng Sources
Lake Charles, LA				Fare Revenues	\$119,450 \$671,047	5.3%				
127 Square Miles 143,440 Population				Local Funds		30.0%				
				State Funds	\$121,987	5.5%				
	228 Pop. Rank out	of 498 UZAs	Fed	eral Assistance	\$1,325,594	59.2%				
				Other Funds	\$0	0.0%				
			Total Operating	Funds Expended	\$2,238,078	100.0%	59.2%	5.3%		
							33.2 %	5.3%		
Servic	e Area Statistics									
	43 Square Miles			s of Capital Fun					1	
	73,474 Population			Fare Revenues	\$0	0.0%				
	•			Local Funds	\$0	0.0%				
Service Consumption 273,551 Annual Unlinked Trips (UPT)			State Funds	\$0 \$54,796	0.0%		30.0%	100.0%		
		Fed	Federal Assistance		100.0%					
0	o Ouronalised			Other Funds	\$0	0.0%				
Servic	e Supplied		I otal Capital	Funds Expended	\$54,796	100.0%	5.	5%		
	221,880 Annual Vehicle	Revenue Miles (VRM) Revenue Hours (VRH)								
Databa	ase Information NTDID: 60023									
Pon	orter Type: Small Systems	Reporter								
Nep	oner rype. Onnan Oysterns	Reporter		Modal	Characteris	tice				
Onora	tion Characteristics			Wouai	onaracteris	01105				
Opera		Vehicles	Operated							
		m Service								
			III Service			Uses of				
		Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode		Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
	id Response	2	-	\$573,480	\$6,401	\$10,959	6,425	55,540	5,671	6
Bus		5	-	\$1,664,598	\$113,049	\$43,837	267,126	166,340	12,506	4
Total		7		\$2,238,078	\$119,450	\$54,796	273,551	221,880	18,177	
Perfor	rmance Measures									
Perfor	rmance Measures	S	ervice Efficiency						Service Effectiveness	
Perfor	rmance Measures	S	ervice Efficiency				C	Derating Expenses	Service Effectiveness	
Perfor	rmance Measures	Source So	·	Expenses per			C	perating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	Unlinked Trips p
Mode		Operating Expense Vehicle Revenue	s per Operating Mile Vehicle	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenu
Mode Demano	rmance Measures	Operating Expense Vehicle Revenue \$	s per Operating Mile Vehicle	Revenue Hour \$101.13		D	ode emand Response	per Unlinked Passenger Trip \$89.26	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenu Hot 1
Mode Demano Bus		Operating Expense Vehicle Revenue \$ \$	s per Operating Mile Vehicle 10.33 10.01	Revenue Hour \$101.13 \$133.10		D	ode emand Response us	per Unlinked Passenger Trip \$89.26 \$6.23	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6	Unlinked Trips p Vehicle Revenu Hou 1 21
Mode Demano Bus		Operating Expense Vehicle Revenue \$ \$	s per Operating Mile Vehicle	Revenue Hour \$101.13		D	ode emand Response	per Unlinked Passenger Trip \$89.26	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips po Vehicle Revenu Hou 1
Mode Demano Bus Total	id Response	Operating Expense Vehicle Revenue \$ \$	s per Operating Mile Vehicle 10.33 10.01 10.09	Revenue Hour \$101.13 \$133.10 \$123.13	Paronio	D Bi To	ode emand Response us otal	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2	Unlinked Trips p Vehicle Revenu Ho 1 21
Mode Demano Bus Fotal	id Response Operating Expense per Vehicle	Operating Expense Vehicle Revenue \$ \$	s per Operating Mile Vehicle 10.33 10.01 10.09	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F	Revenue	D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p	Unlinked Trips p Vehicle Revenu Ho 1 21 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Mode Demand Bus Total	id Response	Operating Expense Vehicle Revenue \$ \$ \$ • Revenue Mile:	s per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13	Revenue \$15.00	D Bi To Operating	ode emand Response us otal	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 1 21
Mode Demano Bus Total	id Response Operating Expense per Vehicle	Operating Expense Vehicle Revenue \$ \$ \$ • Revenue Mile: 2.00	s per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F	\$15.00	D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue se 0.11	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 1 21 25 Der Vehicle Revenue M
Mode Demand Bus Total	id Response Operating Expense per Vehicle	Operating Expense Vehicle Revenue \$ \$ \$ e Revenue Mile: 2.00 1.50	s per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F		D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue se	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 2' 1! per Vehicle Revenue M
Mode Demano Bus Total	id Response Operating Expense per Vehicle	Operating Expense Vehicle Revenue \$ \$ a Revenue Mile: 2.00 1.50 1.00	S per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F	\$15.00	D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue se 0.11	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 21 15 Der Vehicle Revenue M
Mode Demand Bus Total	Id Response Operating Expense per Vehicle Bus	Operating Expense Vehicle Revenue \$ \$ a Revenue Mile: 2.00 1.50 1.00 0.50	S per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F	\$15.00 \$10.00 \$5.00	D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue se 0.11 0.00	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 1 21 25 Der Vehicle Revenue M
Mode Demand Bus Total	id Response Operating Expense per Vehicle	Operating Expense Vehicle Revenue \$ \$ a Revenue Mile: 2.00 1.50 1.00	S per Operating Mile Vehicle 10.33 10.01 10.09 Unlinked Passeng	Revenue Hour \$101.13 \$133.10 \$123.13 er Trips per Vehicle F	\$15.00 \$10.00 \$5.00 \$0.00	D Bi To Operating	ode emand Response us otal Expense per Vehicle R	per Unlinked Passenger Trip \$89.26 \$6.23 \$8.18 Revenue se 0.11	Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 2 1 ber Vehicle Revenue M

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.