http://www.islandtransit.net/ 3115 Market Street Galveston, TX 77550

Island Transit (I T) 2014 Annual Agency Profile

General Int	formation			F	inancial Ir	nformation				
Urbanized Area (UZA) Statis	s Sou	Sources of Operating Funds Expended				Operating Funding Sources		ng Sources		
Texas Non-UZA			Fare Revenues	\$478,494	10.8%					
0 Square Miles	;		Local Funds	\$995,726	22.4%					
0 Population			State Funds	\$703,403	15.8%					
0 Pop. Rank ou	ut of 498 UZAs		Federal Assistance	\$1,389,032	31.3%		19.7%			
Other UZAs Served			Other Funds	\$874,516	19.7%					
7 Houston, TX; 293 Texas City, T	Х	Total Operation	ating Funds Expended	\$4,441,171	100.0%					
Service Area Statistics						31.3%	10.8%		13.1%	
32 Square Miles	i	Sc	ources of Capital Fu	nds Expende	d	011070		4		
47,743 Population			Fare Revenues		0.0%					
			Local Funds	\$86,083	13.1%			86.9%		
Service Consumption			State Funds	\$0	0.0%					
862,335 Annual Unlinked Trips (UPT)			Federal Assistance	\$573,239	86.9%		22.4%			
			Other Funds	\$0	0.0%					
Service Supplied		Total Ca	pital Funds Expended	\$659,322	100.0%	15.8	%			
877,922 Annual Vehic	le Revenue Miles (V		P							
60,577 Annual Vehic	,	,								
Database Information										
NTDID: 60015										
Reporter Type: Small System	s Reporter									
			Moda	Character	istics					
Operation Characteristics										
operation onaracteristics	Vahia	loo Operated								
		Vehicles Operated at Maximum Service								
	at Max	imum Service	ervice		11					
				_	Uses of					
	Directly	Purcha		Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportat		Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Commuter Bus	9		- \$1,274,516	\$184,526	\$156,029	113,262	311,592	10,704	4.5	
Demand Response	4		- \$751,359	\$15,561	\$69,347	30,348	122,769	11,977	4.5	
Bus	8		- \$2,415,296	\$278,407	\$433,946	718,725	443,561	37,896	4.5	
Total	21		- \$4,441,171	\$478,494	\$659,322	862,335	877,922	60,577		
Performance Measures										
		Service Efficiency	/					Service Effectiveness		
							Operating Expenses		Unlinked Trips per	
	Operating Expe	enses per Ope	rating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Vehicle Reve	enue Mile Ve	ehicle Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Hou	
Commuter Bus		\$4.09	\$119.07		C	Commuter Bus	\$11.25	0.4	10.6	
Demand Response		\$6.12	\$62.73		0	emand Response	\$24.76	0.2	2.5	
Bus		\$5.45	\$63.73		E	lus	\$3.36	1.6	19.0	
Total		\$5.06	\$73.31		т	otal	\$5.15	1.0	14.2	
Operating Expense per Vehi	cle Revenue Mile:	I Inlinked Pa	assenger Trips per Vehicle	Revenue	Operating	Expense per Vehicle I		Unlinked Passenger Trips p	er Vehicle Revenue Mile	
Bus	cie i tevenue ivilie.	UTIITIKEUT	Mile: Bus	Revenue	Operating	Mile: Commuter Bu			muter Bus	
.00		3.00		\$6.00			0.60			
.00										
.00		2.00		\$4.00			0.40)		
.00		1.00		\$2.00			0.20			
.00				φ2.00			0.20			
		I			1			1		
.00	11 12 13 14	0.00 05 06 07 0	8 09 10 11 12	\$0.00 \$0.00	11	12 13	14 0.00)		

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.