

Island Transit (I T)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA

0 Square Miles

0 Population

0 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 293 Texas City, TX

Service Area Statistics

32 Square Miles

47,743 Population

Service Consumption

862,335 Annual Unlinked Trips (UPT)

Service Supplied

877,922 Annual Vehicle Revenue Miles (VRM)

60,577 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015

Reporter Type: Small Systems Reporter

Financial Information

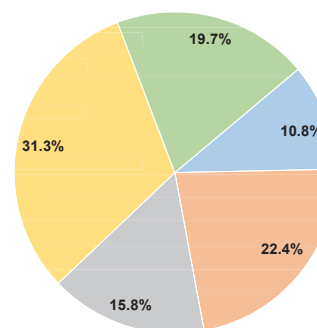
Sources of Operating Funds Expended

Fare Revenues	\$478,494	10.8%
Local Funds	\$995,726	22.4%
State Funds	\$703,403	15.8%
Federal Assistance	\$1,389,032	31.3%
Other Funds	\$874,516	19.7%
Total Operating Funds Expended	\$4,441,171	100.0%

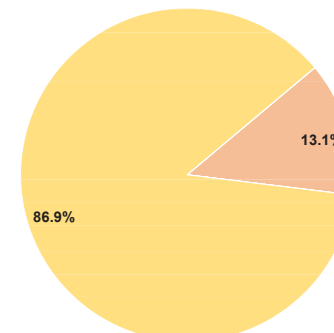
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,083	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$573,239	86.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$659,322	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	9	-	\$1,274,516	\$184,526	\$156,029	113,262	311,592	10,704	4.5
Demand Response	4	-	\$751,359	\$15,561	\$69,347	30,348	122,769	11,977	4.5
Bus	8	-	\$2,415,296	\$278,407	\$433,946	718,725	443,561	37,896	4.5
Total	21	-	\$4,441,171	\$478,494	\$659,322	862,335	877,922	60,577	

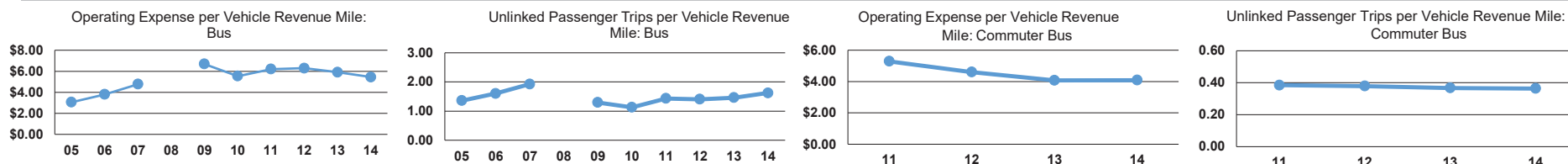
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$119.07
Demand Response	\$6.12	\$62.73
Bus	\$5.45	\$63.73
Total	\$5.06	\$73.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.25	0.4	10.6
Demand Response	\$24.76	0.2	2.5
Bus	\$3.36	1.6	19.0
Total	\$5.15	1.0	14.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.