

City of Monroe Transit System (MTS)

2014 Annual Agency Profile

Mayor: Mr. James Mayo
318-329-2310

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
82 Square Miles
116,533 Population
272 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
50,000 Population

Service Consumption

1,201,352 Annual Unlinked Trips (UPT)

Service Supplied

842,472 Annual Vehicle Revenue Miles (VRM)
61,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60026

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$623,271	13.6%
Local Funds	\$2,556,670	55.8%
State Funds	\$175,000	3.8%
Federal Assistance	\$1,186,965	25.9%
Other Funds	\$37,916	0.8%

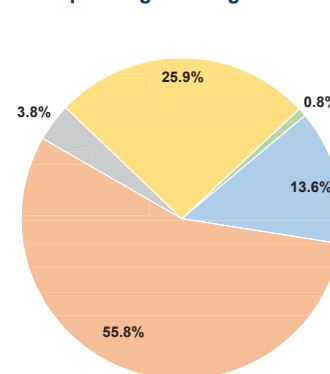
Total Operating Funds Expended \$4,579,822

Sources of Capital Funds Expended

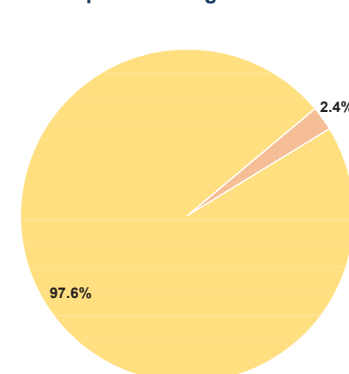
Fare Revenues	\$0	0.0%
Local Funds	\$23,692	2.4%
State Funds	\$0	0.0%
Federal Assistance	\$971,604	97.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$995,296

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$325,134	\$18,545	\$0	9,345	59,214	5,538	6.3
Bus	15	-	\$4,254,688	\$604,726	\$995,296	1,192,007	783,258	56,152	7.5
Total	17	-	\$4,579,822	\$623,271	\$995,296	1,201,352	842,472	61,690	

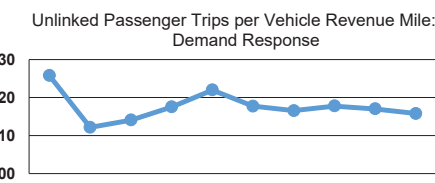
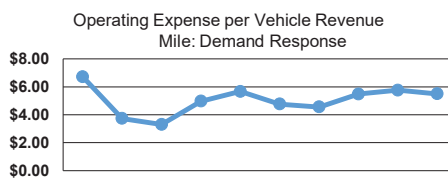
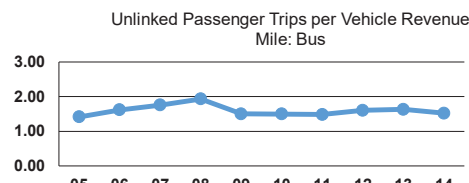
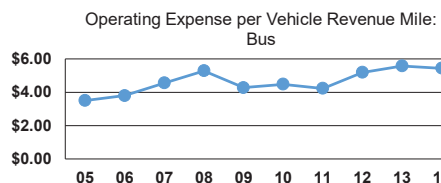
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$58.71
Bus	\$5.43	\$75.77
Total	\$5.44	\$74.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.79	0.2	1.7
Bus	\$3.57	1.5	21.2
Total	\$3.81	1.4	19.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.