http://www.mtsbus.org/ 700 Washington Street Monroe, LA 71201

## City of Monroe Transit System (MTS) 2014 Annual Agency Profile

	ormation			Fi	nancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Fundi	ng Sources
Monroe, LA		F	are Revenues	\$623,271	13.6%		-		-
82 Square Miles			Local Funds	\$2,556,670	55.8%				
116,533 Population			State Funds	\$175,000	3.8%				
272 Pop. Rank out	of 498 UZAs	Fede	eral Assistance	\$1,186,965	25.9%		25.9%		
			Other Funds	\$37,916	0.8%	3.8%	0.8%	6	2.4%
		Total Operating F	unds Expended	\$4,579,822	100.0%				
Service Area Statistics							13.6%		
31 Square Miles		Sources	s of Capital Fu	nds Expended	d				
50,000 Population			are Revenues	\$0	0.0%				
			Local Funds	\$23,692	2.4%				
Service Consumption			State Funds	\$0	0.0%				
1,201,352 Annual Unlinked Trips (UPT)		Federal Assistance		\$971.604	97.6%			97.6%	
		Other Funds		\$0	0.0%	55.8%			
Service Supplied		Total Capital F	unds Expended	\$995,296	100.0%	55.6 %			
842,472 Annual Vehicle	e Revenue Miles (VRM)			÷=>•,=••					
	Revenue Hours (VRH)								
Database Information									
NTDID: 60026									
Reporter Type: Small Systems I	Reporter								
			Moda	Characteri	stics				
Operation Characteristics									
	Vehicles Opera	atod							
	venicies opera	aleu							
	at Maximum So	ruico							
	at Maximum Se	ervice			lises of				
			Operating	Fara	Uses of	Appual	Annual Vohicla	Appuel Vehicle	Average Elect Age
Mada	Directly	Purchased	Operating Expanses	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	Directly Operated 2	Purchased	<b>Expenses</b> \$325,134	<b>Revenues</b> \$18,545	Capital Funds \$0	Unlinked Trips 9,345	Revenue Miles 59,214	Revenue Hours 5,538	in Years 6.3
Demand Response Bus	Directly Operated 2 15	Purchased	Expenses \$325,134 \$4,254,688	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296	Unlinked Trips 9,345 1,192,007	<b>Revenue Miles</b> 59,214 783,258	<b>Revenue Hours</b> 5,538 56,152	in Years 6.
	Directly Operated 2	Purchased	<b>Expenses</b> \$325,134	<b>Revenues</b> \$18,545	Capital Funds \$0	Unlinked Trips 9,345	Revenue Miles 59,214	Revenue Hours 5,538	in Years 6.3
Demand Response Bus Total	Directly Operated 2 15	Purchased	Expenses \$325,134 \$4,254,688	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296	Unlinked Trips 9,345 1,192,007	<b>Revenue Miles</b> 59,214 783,258	<b>Revenue Hours</b> 5,538 56,152	in Years 6.3
Demand Response Bus	Directly Operated 2 15 17	Purchased Transportation - - -	Expenses \$325,134 \$4,254,688	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296	Unlinked Trips 9,345 1,192,007	<b>Revenue Miles</b> 59,214 783,258	Revenue Hours 5,538 56,152 61,690	in Years 6.3
Demand Response Bus Total	Directly Operated 2 15 17	Purchased	Expenses \$325,134 \$4,254,688	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296	Unlinked Trips 9,345 1,192,007	Revenue Miles 59,214 783,258 842,472	<b>Revenue Hours</b> 5,538 56,152	in Years 6.3 7.5
Demand Response Bus Total	Directly Operated 2 15 17 Service	Purchased Transportation - - e Efficiency	Expenses \$325,134 \$4,254,688 \$4,579,822	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296	Unlinked Trips 9,345 1,192,007	Revenue Miles 59,214 783,258 842,472 Operating Expenses	Revenue Hours 5,538 56,152 61,690 Service Effectiveness	in Years 6.3 7.5 Unlinked Trips pe
Demand Response Bus Total Performance Measures	Directly Operated 2 15 17 Service Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per	in Years 6.3 7.9 Unlinked Trips pe Vehicle Revenue
Demand Response Bus Total Performance Measures Mode	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 6. 7. Unlinked Trips pe Vehicle Revenu Hou
Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49	Purchased Transportation - - e Efficiency Operating	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 6.3 7.9 Unlinked Trips pe Vehicle Revenue Hou 1.1
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43	Purchased Transportation - - e Efficiency Operating	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352 Node Demand Response Bus	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5	Average Fleet Age in Years 6.3 7.5 Unlinked Trips per Vehicle Revenue Hour 1.7 21.2
Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49	Purchased Transportation - - e Efficiency Operating	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71	<b>Revenues</b> \$18,545 \$604,726	Capital Funds \$0 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 6.3 7.5 Unlinked Trips per Vehicle Revenue Hou 1.7
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24	Revenues \$18,545 \$604,726 \$623,271	Capital Funds \$0 \$995,296 \$995,296 \$995,296	Unlinked Trips 9,345 1,192,007 1,201,352 Node Demand Response Bus	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4	in Years 6.3 7.9 Unlinked Trips pe Vehicle Revenue Hou 1.3 21.3 19.9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle	Revenues \$18,545 \$604,726 \$623,271	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Mode Demand Response Bus Total	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81 Revenue	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19. : : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44 e Revenue Mile:	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24	Revenues \$18,545 \$604,726 \$623,271	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Node Demand Response Bus	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81 Revenue tse	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Mode Demand Response Bus Total	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81 Revenue	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19. : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44 e Revenue Mile:	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00 \$6.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Mode Demand Response Bus Total	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81 Revenue tse	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19. : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44 a Revenue Mile: 3.00 2.00	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Mode Demand Response Bus Total	Revenue Miles 59,214 783,258 842,472 Operating Expenses per Unlinked Passenger Trip \$34.79 \$3.57 \$3.81 Revenue nse 0.30 0.20	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenu Hou 1. 21. 19. : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus 00 00 00	Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44 e Revenue Mile: 2.00 1.00	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00 \$6.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Mode Demand Response Bus Total	Revenue Miles 59,214   783,258 842,472   Operating Expenses per Unlinked   Passenger Trip \$34.79   \$34.79 \$3.57   \$3.81 \$3.81   Revenue 156   158 0.30	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19. : : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.43 \$5.44 e Revenue Mile: 3.00 2.00 1.00 0.00	Purchased Transportation - - e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle Mile: Bus	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 \$995,296 \$995,296 T Operating E	Unlinked Trips 9,345 1,192,007 1,201,352 Node Demand Response Sus Total Expense per Vehicle F Mile: Demand Response	Revenue Miles 59,214   783,258 842,472   Operating Expenses 9er Unlinked   Passenger Trip \$34.79   \$3.57 \$3.81   Revenue 0.30   nse 0.30   0.20 0.10   0.00 0.00	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenue Hou 1. 21. 19. : : per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Directly Operated 2 15 17 Operating Expenses per Vehicle Revenue Mile \$5.49 \$5.44 e Revenue Mile: 3.00 2.00 1.00 0.00	Purchased Transportation - - e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$325,134 \$4,254,688 \$4,579,822 Expenses per Revenue Hour \$58.71 \$75.77 \$74.24 er Trips per Vehicle Mile: Bus	Revenues \$18,545 \$604,726 \$623,271 Revenue \$8.00 \$6.00 \$4.00 \$2.00	Capital Funds \$0 \$995,296 \$995,296 \$995,296 M D B T T	Unlinked Trips 9,345 1,192,007 1,201,352 Node Demand Response Sus Total Expense per Vehicle F Mile: Demand Response	Revenue Miles 59,214   783,258 842,472   Operating Expenses 9er Unlinked   Passenger Trip \$34.79   \$34.79 \$3.57   \$3.81 \$3.81   Revenue 0.30   nse 0.30   0.20 0.10   0.00 0.00	Revenue Hours 5,538 56,152 61,690 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.4 Unlinked Passenger Trips Deman	in Years 6. 7. Unlinked Trips pe Vehicle Revenu Hou 1. 21. 19. : per Vehicle Revenue M