

Voluntary Action Center (VAC)

2014 Annual Agency Profile

Associate Director: Ms. Ellen Rogers
815-758-3932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 Square Miles
68,545 Population
404 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 Square Miles
65,653 Population

Service Consumption

228,192 Annual Unlinked Trips (UPT)

Service Supplied

858,521 Annual Vehicle Revenue Miles (VRM)
57,797 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50215

Reporter Type: Small Systems Reporter

Financial Information

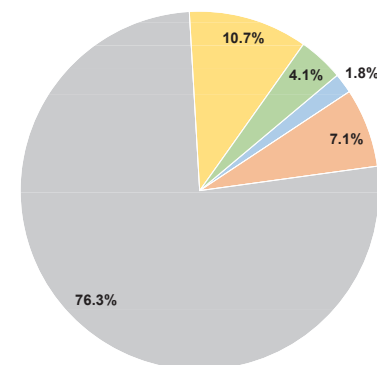
Sources of Operating Funds Expended

Fare Revenues	\$79,128	1.8%
Local Funds	\$311,829	7.1%
State Funds	\$3,338,211	76.3%
Federal Assistance	\$469,975	10.7%
Other Funds	\$178,248	4.1%
Total Operating Funds Expended	\$4,377,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$3,367,217	\$39,774	\$0	84,247	755,072	44,146	4.9
Bus	4	-	\$1,010,174	\$39,354	\$0	143,945	103,449	13,651	2.0
Total	28	-	\$4,377,391	\$79,128	\$0	228,192	858,521	57,797	

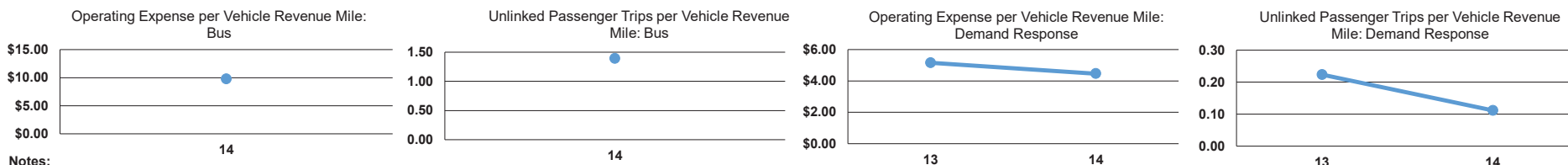
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$76.27
Bus	\$9.76	\$74.00
Total	\$5.10	\$75.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.97	0.1	1.9
Bus	\$7.02	1.4	10.5
Total	\$19.18	0.3	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to DeKalb County (NTDID: 50214), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.