Tioga County (Tioga County Transit)

2014 Annual Agency Profile

Director of Administrative Services: Mr. Gary Grant 607-687-8303

1062 State Route 38 Owego, NY 13827

> **General Information Financial Information**

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA Fare Revenues \$140.431 74 Square Miles Local Funds \$8,003 158,084 Population State Funds \$726,587 210 Pop. Rank out of 498 UZAs Federal Assistance \$208,538

Other UZAs Served 0 New York Non-UZA

Service Area Statistics

65 Square Miles Sources of Capital Funds Expended 52,337 Population Fare Revenues Local Funds \$0

Service Consumption

58,788 Annual Unlinked Trips (UPT)

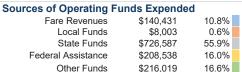
Service Supplied

448,480 Annual Vehicle Revenue Miles (VRM) 19,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20158

Reporter Type: Small Systems Reporter



Total Operating Funds Expended \$1,299,578 100.0%

State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

16.6% 16.0% 10.8% 0.6% 55.9%

Operating Funding Sources

Modal Characteristics

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-------------|-----------|---------|----------------|----------------|-----------------------|-------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Demand Response | - | 2 | \$77,975 | \$12,924 | \$0 | 4,308 | 20,978 | 1,081 | 3.0 |
| Bus | - | 12 | \$1,221,603 | \$127,507 | \$0 | 54,480 | 427,502 | 18,432 | 4.5 |
| Total | _ | 14 | \$1,299,578 | \$140,431 | \$0 | 58.788 | 448.480 | 19.513 | |

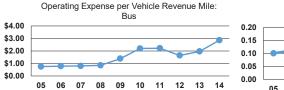
Performance Measures

Service Efficiency

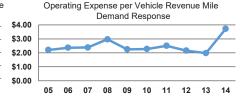
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$3.72 | \$72.13 |
| Bus | \$2.86 | \$66.28 |
| Total | \$2.90 | \$66.60 |

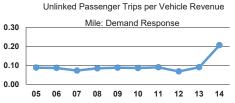
Service Effectiveness

| | Operating Expenses | | Unlinked Trips per |
|-----------------|--------------------|----------------------|--------------------|
| | per Unlinked | Unlinked Trips per | Vehicle Revenue |
| Mode | Passenger Trip | Vehicle Revenue Mile | Hour |
| Demand Response | \$18.10 | 0.2 | 4.0 |
| Bus | \$22.42 | 0.1 | 3.0 |
| Total | \$22.11 | 0.1 | 3.0 |









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.