

# Greater Mankato Transit System (MTS)

2014 Annual Agency Profile

Director: Ms Mary Fralish  
507-387-8665

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26 Square Miles  
57,584 Population  
456 Pop. Rank out of 498 UZAs

### Service Area Statistics

24 Square Miles  
52,703 Population

### Service Consumption

744,840 Annual Unlinked Trips (UPT)

### Service Supplied

277,225 Annual Vehicle Revenue Miles (VRM)  
23,382 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50205

Reporter Type: Small Systems Reporter

## Financial Information

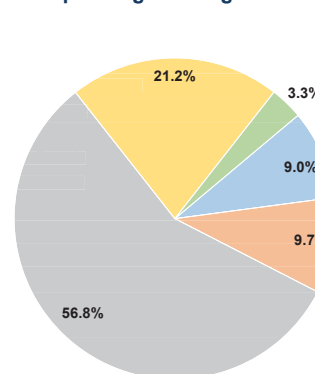
### Sources of Operating Funds Expended

Fare Revenues	\$155,711	9.0%
Local Funds	\$167,000	9.7%
State Funds	\$983,031	56.8%
Federal Assistance	\$366,473	21.2%
Other Funds	\$57,165	3.3%
<b>Total Operating Funds Expended</b>	<b>\$1,729,380</b>	<b>100.0%</b>

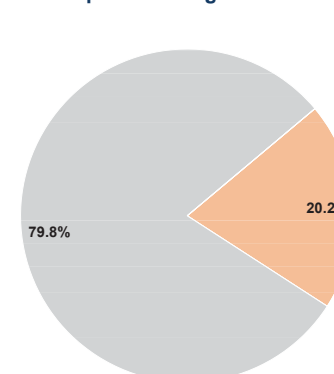
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,987	20.2%
State Funds	\$1,138,666	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,427,653</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	2	-	\$239,062	\$27,548	\$143,305	10,004	47,564	4,444	6.8
Bus	13	-	\$1,490,318	\$128,163	\$1,284,348	734,836	229,661	18,938	4.9
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,729,380</b>	<b>\$155,711</b>	<b>\$1,427,653</b>	<b>744,840</b>	<b>277,225</b>	<b>23,382</b>	

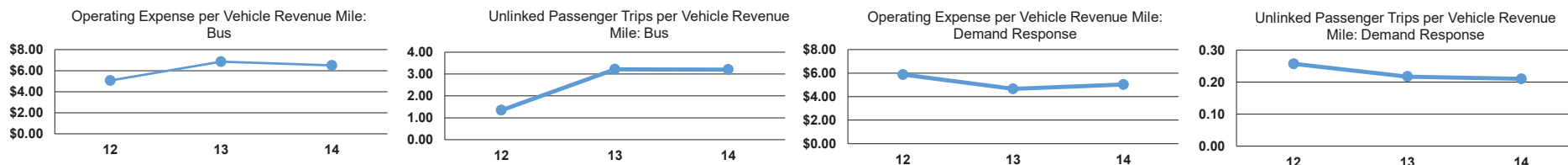
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$53.79
Bus	\$6.49	\$78.69
<b>Total</b>	<b>\$6.24</b>	<b>\$73.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.2	2.3
Bus	\$2.03	3.2	38.8
<b>Total</b>	<b>\$2.32</b>	<b>2.7</b>	<b>31.9</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.