

City of Alexandria (Atrans)

2014 Annual Agency Profile

Director of Public Works: Mr. David Gill
318-441-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
66 Square Miles
82,804 Population
346 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
62,924 Population

Service Consumption

724,570 Annual Unlinked Trips (UPT)

Service Supplied

647,277 Annual Vehicle Revenue Miles (VRM)
40,428 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60025

Reporter Type: Small Systems Reporter

Financial Information

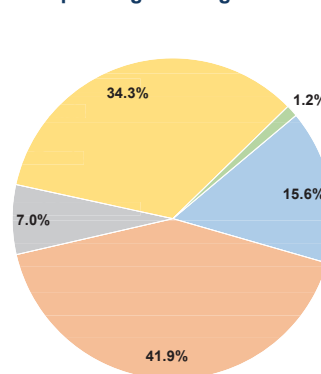
Sources of Operating Funds Expended

Fare Revenues	\$445,454	15.6%
Local Funds	\$1,199,133	41.9%
State Funds	\$200,375	7.0%
Federal Assistance	\$980,440	34.3%
Other Funds	\$33,989	1.2%
Total Operating Funds Expended	\$2,859,391	100.0%

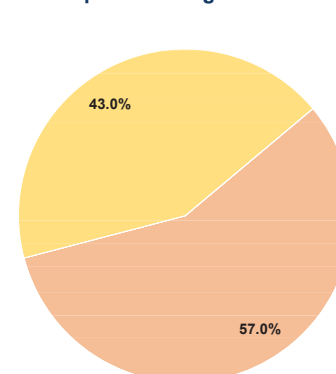
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,609	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,747	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,356	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$390,156	\$10,555	\$20,356	16,095	93,621	6,171	4.0
Bus	8	-	\$2,469,235	\$434,899	\$0	708,475	553,656	34,257	5.6
Total	10	-	\$2,859,391	\$445,454	\$20,356	724,570	647,277	40,428	

Performance Measures

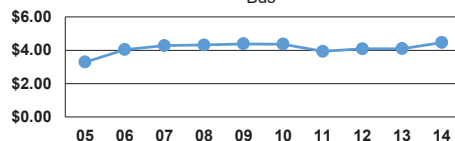
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$63.22
Bus	\$4.46	\$72.08
Total	\$4.42	\$70.73

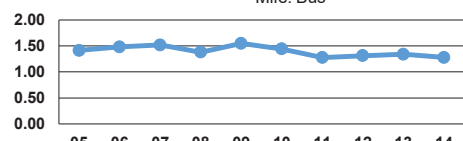
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.24	0.2	2.6
Bus	\$3.49	1.3	20.7
Total	\$3.95	1.1	17.9

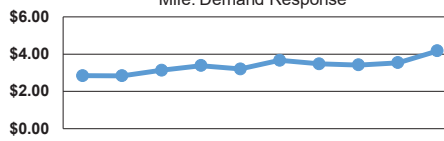
Operating Expense per Vehicle Revenue Mile: Bus



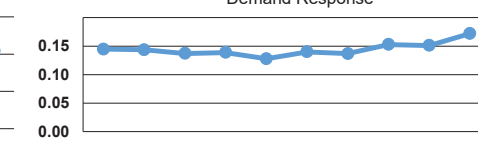
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.