

Lawrence County Port Authority (LCPA)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 Square Miles
113,532 Population

Service Consumption

31,932 Annual Unlinked Trips (UPT)

Service Supplied

239,633 Annual Vehicle Revenue Miles (VRM)
15,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50186

Reporter Type: Small Systems Reporter

Financial Information

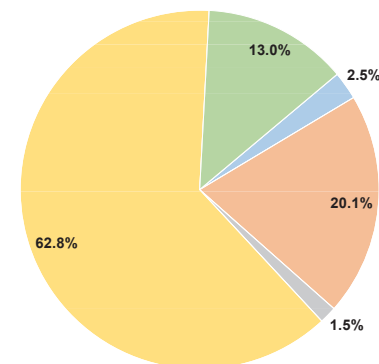
Sources of Operating Funds Expended

Fare Revenues	\$26,853	2.5%
Local Funds	\$213,536	20.1%
State Funds	\$16,402	1.5%
Federal Assistance	\$666,020	62.8%
Other Funds	\$138,451	13.0%
Total Operating Funds Expended	\$1,061,262	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	2	\$551,146	\$16,270	\$0	16,996	113,781	4,647	6.0
Demand Response	-	9	\$306,268	\$6,258	\$0	10,291	90,317	9,123	7.8
Bus	-	3	\$203,848	\$4,325	\$0	4,645	35,535	1,759	6.0
Total	-	14	\$1,061,262	\$26,853	\$0	31,932	239,633	15,529	

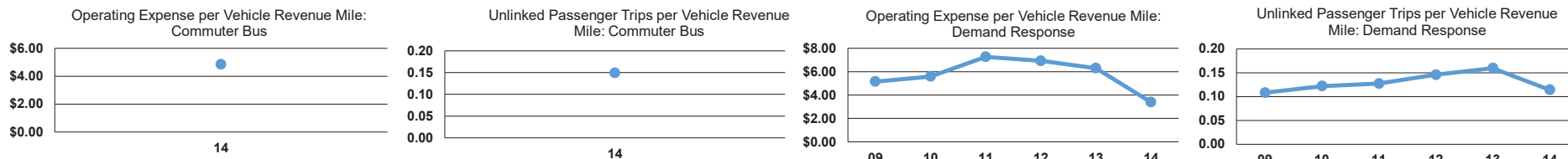
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.84	\$118.60
Demand Response	\$3.39	\$33.57
Bus	\$5.74	\$115.89
Total	\$4.43	\$68.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.43	0.1	3.7
Demand Response	\$29.76	0.1	1.1
Bus	\$43.89	0.1	2.6
Total	\$33.24	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.