

Greater Glens Falls Transit System (GGFT)

2014 Annual Agency Profile

Transportation Director: Mr. Scott Sopczyk
518-792-1085

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY

42 Square Miles

65,443 Population

419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles

61,090 Population

Service Consumption

341,635 Annual Unlinked Trips (UPT)

Service Supplied

337,335 Annual Vehicle Revenue Miles (VRM)

20,630 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Small Systems Reporter

Financial Information

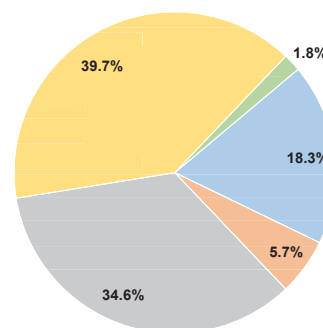
Sources of Operating Funds Expended

Fare Revenues	\$287,649	18.3%
Local Funds	\$90,000	5.7%
State Funds	\$543,859	34.6%
Federal Assistance	\$623,950	39.7%
Other Funds	\$27,884	1.8%
Total Operating Funds Expended	\$1,573,342	100.0%

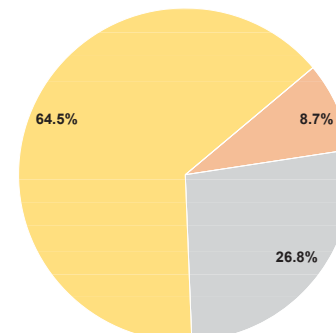
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,054	8.7%
State Funds	\$95,540	26.8%
Federal Assistance	\$230,175	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$125,021	\$6,897	\$0	2,530	18,437	2,070	2.0
Bus	5	-	\$1,448,321	\$280,752	\$356,769	339,105	318,898	18,560	4.8
Total	6	-	\$1,573,342	\$287,649	\$356,769	341,635	337,335	20,630	

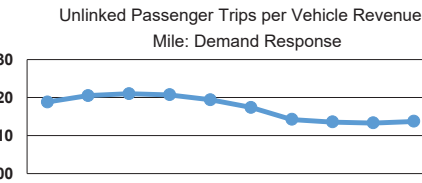
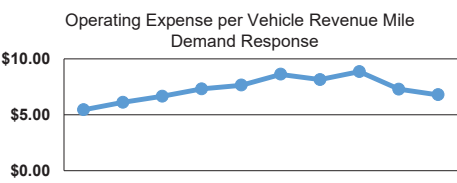
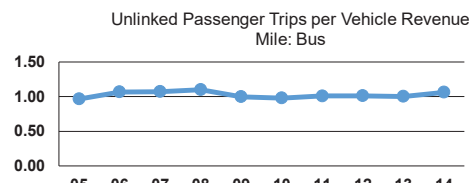
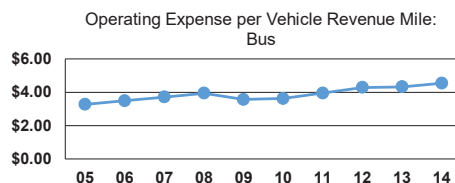
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.78	\$60.40
Bus	\$4.54	\$78.03
Total	\$4.66	\$76.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.42	0.1	1.2
Bus	\$4.27	1.1	18.3
Total	\$4.61	1.0	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.