ColumBUS Transit (ColumBUS) 2014 Annual Agency Profile

	nformation						nformation			
Urbanized Area (UZA) Stat	tistics - 2010 Census	;	Sources	of Operating Fu	nds Expende	d	Operating	Funding Sources	Capital Fund	ing Sources
Columbus, IN			F	Fare Revenues	\$40,043	2.7%			-	-
27 Square Mile	es			Local Funds	\$439,649	29.2%				
54,933 Population				State Funds	\$292,704	19.5%				
467 Pop. Rank	out of 498 UZAs		Fede	eral Assistance	\$732,353	48.7%				
				Other Funds	\$0	0.0%		2.7%		
		Tot	tal Operating F	Funds Expended	\$1,504,749	100.0%	48.7%			
Service Area Statistics										
27 Square Mile	es		Sources	s of Capital Fun	ds Expended	l				
45,072 Population			F	Fare Revenues	\$0	0.0%				
· •				Local Funds	\$0	0.0%		00.00		
Service Consumption				State Funds	\$0	0.0%		29.2%		
219,012 Annual Uni	inked Trips (UPT)		Fede	eral Assistance	\$94.000	100.0%			100.0%	
,				Other Funds	¢01,000 \$0	0.0%				
Service Supplied			Total Capital F	Funds Expended	\$94,000	100.0%	19.5%	/0		
	nicle Revenue Miles (VF		. etai oupitai i	and Expended	<i>40-1,000</i>	100.070				
	nicle Revenue Hours (V	,								
		-/								
Database Information										
NTDID: 50177										
Reporter Type: Small Syste	ms Reporter									
				Model	Characteris	otion				
				Modal	onaracteria	31103				
Operation Characteristics										
•										
•	Vehicl	les Operated								
	Vehicl	les Operated imum Servic								
	Vehicl at Maxi	imum Servic	ce			Uses of				
	Vehicl at Maxi Directly	imum Servic	e Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	Vehicl at Maxi Directly Operated	imum Servic	ce	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Mode Demand Response	Vehicl at Maxi Directly Operated 4	imum Servic	e Purchased	Expenses \$520,427	Revenues \$6,497	Capital Funds \$94,000	Unlinked Trips 14,787	Revenue Miles 83,829	Revenue Hours 9,040	in Year 7
Mode Demand Response Bus	Vehicl at Maxi Directly Operated 4 4	imum Servic	e Purchased	Expenses \$520,427 \$984,322	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0	Unlinked Trips 14,787 204,225	Revenue Miles 83,829 192,632	Revenue Hours 9,040 17,344	in Years
Mode Demand Response Bus	Vehicl at Maxi Directly Operated 4	imum Servic	e Purchased	Expenses \$520,427	Revenues \$6,497	Capital Funds \$94,000	Unlinked Trips 14,787	Revenue Miles 83,829	Revenue Hours 9,040	in Years
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 4 4	imum Servic	e Purchased	Expenses \$520,427 \$984,322	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0	Unlinked Trips 14,787 204,225	Revenue Miles 83,829 192,632	Revenue Hours 9,040 17,344	in Year 7
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 4 4	imum Servic Tra	Purchased nsportation - - -	Expenses \$520,427 \$984,322	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0	Unlinked Trips 14,787 204,225	Revenue Miles 83,829 192,632 276,461	Revenue Hours 9,040 17,344 26,384	in Year 7 7
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 4 4	imum Servic	Purchased nsportation - - -	Expenses \$520,427 \$984,322	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0	Unlinked Trips 14,787 204,225 219,012	Revenue Miles 83,829 192,632 276,461	Revenue Hours 9,040 17,344	in Year 7 7
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Trai Service Eff	Purchased nsportation - - ficiency	Expenses \$520,427 \$984,322 \$1,504,749	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0	Unlinked Trips 14,787 204,225 219,012	Revenue Miles 83,829 192,632 276,461 Operating Expenses	Revenue Hours 9,040 17,344 26,384 Service Effectiveness	in Year 7. 7. 7. 7. 7. 7. 7. 7.
Mode Demand Response Bus Total Performance Measures	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Trai Service Eff nses per	Purchased insportation - - ficiency Operating	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0 \$94,000	Unlinked Trips 14,787 204,225 219,012	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per	in Years 7. 7. 5. Unlinked Trips pr Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Tra Service Eff nses per nue Mile	Purchased insportation - - ficiency Operating	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0 \$94,000	Unlinked Trips 14,787 204,225 219,012	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 7. 7. 7. Vehicle Revenu Hot
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Trai Service Eff nses per nue Mile \$6.21	Purchased insportation - - ficiency Operating	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 7 7 Unlinked Trips pu Vehicle Reven Ho 1
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11	Purchased insportation - - ficiency Operating	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$4.82	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1	in Year 7 7 Unlinked Trips pu Vehicle Reven Hou 1 1
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	Vehicl at Maxi Directly Operated 4 4 8	imum Servic Trai Service Eff nses per nue Mile \$6.21	Purchased insportation - - ficiency Operating	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57	Revenues \$6,497 \$33,546	Capital Funds \$94,000 \$0 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Average Fleet Ag in Years 7. 7. 7. 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 4 4 8 8 Operating Expen Vehicle Reve	Service Eff nses per s6.21 \$5.11 \$5.44	Purchased insportation - - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03	Revenues \$6,497 \$33,546 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Fotal	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8	in Years 7. 7. 9 Unlinked Trips pe Vehicle Revenu Hou 1. 11. 8
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve	Vehicl at Maxi Directly Operated 4 4 8 8 Operating Expen Vehicle Reve	Service Eff nses per s6.21 \$5.11 \$5.44	Purchased insportation - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T	in Years 7. 7. 5. Unlinked Trips po Vehicle Revenu Hou 1. 11. 8. * irips per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 4 8 Operating Expen Vehicle Reve	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11 \$5.44 Un	Purchased insportation - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03	Revenues \$6,497 \$33,546 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Fotal	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Year 7 7 Unlinked Trips p Vehicle Reven Ho 1 1 11
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 4 8 Operating Expen Vehicle Reve	Service Eff nses per s6.21 \$5.11 \$5.44	Purchased insportation - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Year 7 7 5 Unlinked Trips p Vehicle Revenu Ho 1 1 11 8 * irips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 8 Operating Exper Vehicle Reve	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11 \$5.44 Un	Purchased insportation - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043 \$40,043 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Year 7 7 5 Unlinked Trips p Vehicle Reven Ho 1 11 8 * irips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 4 8 Operating Expen Vehicle Reve	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11 \$5.44 Un 1.50	Purchased insportation - - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87 Revenue Mile: se 0.30 0.20	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Year 7 7 5 Unlinked Trips p Vehicle Revenu Ho 1 1 11 8 * irips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 4 8 Operating Expen Vehicle Reve	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11 \$5.11 \$5.44 Un 1.50	Purchased insportation - - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043 \$40,043 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87 Revenue Mile: \$6.87	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Years 7. 7. 5. Unlinked Trips po Vehicle Revenu Hou 1. 11. 8. * irips per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicl at Maxi Directly Operated 4 4 8 Operating Expen Vehicle Reve	imum Servic Trai Service Eff nses per nue Mile \$6.21 \$5.11 \$5.44 Un 1.50	Purchased insportation - - - ficiency Operating Vehicle	Expenses \$520,427 \$984,322 \$1,504,749 Expenses per Revenue Hour \$57.57 \$56.75 \$56.75 \$57.03 er Trips per Vehicle F	Revenues \$6,497 \$33,546 \$40,043 \$40,043 \$40,043	Capital Funds \$94,000 \$94,000	Unlinked Trips 14,787 204,225 219,012 Mode Demand Response Bus Total	Revenue Miles 83,829 192,632 276,461 Operating Expenses per Unlinked Passenger Trip \$35.19 \$4.82 \$6.87 Revenue Mile: se 0.30 0.20	Revenue Hours 9,040 17,344 26,384 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger T Mile: Dema	in Year 7 7 5 Unlinked Trips p Vehicle Revenu Hou 1 1 11 8 *

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.