

Fond du Lac Area Transit (Fond du Lac Area Transit)

2014 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles
920-322-3652

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 Square Miles
54,901 Population
468 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
49,167 Population

Service Consumption

201,484 Annual Unlinked Trips (UPT)

Service Supplied

356,047 Annual Vehicle Revenue Miles (VRM)
28,620 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50171

Reporter Type: Small Systems Reporter

Financial Information

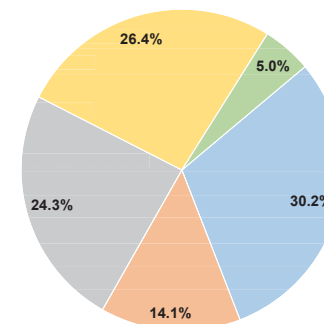
Sources of Operating Funds Expended

Fare Revenues	\$474,323	30.2%
Local Funds	\$221,591	14.1%
State Funds	\$381,394	24.3%
Federal Assistance	\$414,643	26.4%
Other Funds	\$77,834	5.0%
Total Operating Funds Expended	\$1,569,785	100.0%

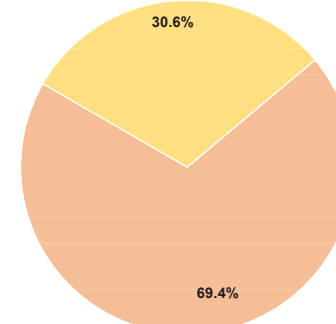
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,588	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,019	30.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,607	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	11	\$539,133	\$309,042	\$54,588	36,779	171,866	15,807	4.5
Demand Response - Taxi	-	7	\$80,969	\$39,691	\$0	10,521	38,869	1,905	
Bus	7	1	\$949,683	\$125,590	\$24,019	154,184	145,312	10,908	4.5
Total	7	19	\$1,569,785	\$474,323	\$78,607	201,484	356,047	28,620	

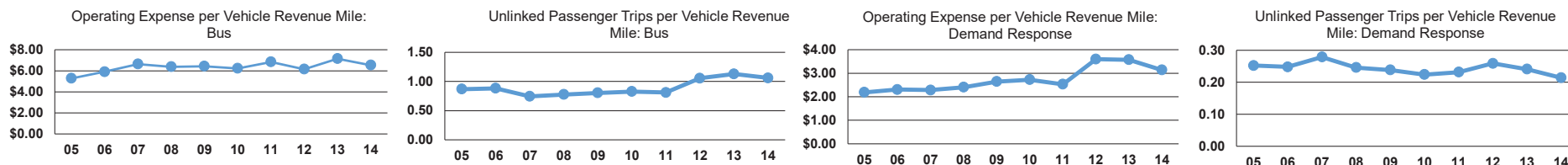
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$34.11
Demand Response - Taxi	\$2.08	\$42.50
Bus	\$6.54	\$87.06
Total	\$4.41	\$54.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	0.2	2.3
Demand Response - Taxi	\$7.70	0.3	5.5
Bus	\$6.16	1.1	14.1
Total	\$7.79	0.6	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.