Fond du Lac Area Transit (Fond du Lac Area Transit) 2014 Annual Agency Profile

	ormation					formation			
Urbanized Area (UZA) Statist	tics - 2010 Census		of Operating Fu			Operating	Funding Sources	Capital Fund	ing Sources
Fond du Lac, WI		ŀ	are Revenues	\$474,323	30.2%				
29 Square Miles 54,901 Population			Local Funds State Funds	\$221,591 \$381,394	14.1% 24.3%				
468 Pop. Rank ou	t of 198 117 As	Fede	eral Assistance	\$301,394 \$414,643	24.3%	26.4		30.6%	b
400 Pop. Raik ou	1 01 490 0ZAS	1 eut	Other Funds	\$77,834	5.0%	26.4			
		Total Operating F		\$1,569,785	100.0%		5.0%		
		rotal operating r		<i></i>	100.070				
Service Area Statistics									
19 Square Miles		Sources	s of Capital Fur	nds Expended					
49,167 Population			are Revenues	\$0	0.0%			Ĩ.	
···,····			Local Funds	\$54,588	69.4%	24.3%	30.2%		
Service Consumption			State Funds	\$0	0.0%				
201,484 Annual Unlinked Trips (UPT)		Federal Assistance		\$24,019	30.6%				
	•		Other Funds	\$0	0.0%				CO 48/
Service Supplied		Total Capital F	unds Expended	\$78,607	100.0%		14.1%		69.4%
	le Revenue Miles (VRM)						14.170		
20,020 Annual Volio	le Revenue Hours (VRH)								
Database Information									
NTDID: 50171									
Reporter Type: Small Systems	Reporter								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper	ated							
		atou							
	at Maximum Se								
					Uses of				
	at Maximum Se	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum Se	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	at Maximum Se	Purchased Transportation 11	Expenses \$539,133	Revenues \$309,042	Capital Funds \$54,588	Unlinked Trips 36,779	Revenue Miles 171,866	Revenue Hours 15,807	in Yea
Demand Response Demand Response - Taxi	at Maximum Se Directly Operated	Purchased Transportation 11 7	Expenses \$539,133 \$80,969	Revenues \$309,042 \$39,691	Capital Funds \$54,588 \$0	Unlinked Trips 36,779 10,521	Revenue Miles 171,866 38,869	Revenue Hours 15,807 1,905	in Yea
Demand Response Demand Response - Taxi Bus	at Maximum Se Directly Operated	Purchased Transportation 11 7 1	Expenses \$539,133 \$80,969 \$949,683	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019	Unlinked Trips 36,779 10,521 154,184	Revenue Miles 171,866 38,869 145,312	Revenue Hours 15,807 1,905 10,908	in Yea
Demand Response Demand Response - Taxi Bus	at Maximum Se Directly Operated	Purchased Transportation 11 7	Expenses \$539,133 \$80,969	Revenues \$309,042 \$39,691	Capital Funds \$54,588 \$0	Unlinked Trips 36,779 10,521	Revenue Miles 171,866 38,869	Revenue Hours 15,807 1,905	in Year 4
Demand Response Demand Response - Taxi Bus Total	at Maximum Se Directly Operated	Purchased Transportation 11 7 1	Expenses \$539,133 \$80,969 \$949,683	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019	Unlinked Trips 36,779 10,521 154,184	Revenue Miles 171,866 38,869 145,312	Revenue Hours 15,807 1,905 10,908	in Year 4
Demand Response Demand Response - Taxi Bus Total	at Maximum Se Directly Operated 7 7 7	Purchased Transportation 11 7 1 19	Expenses \$539,133 \$80,969 \$949,683	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019	Unlinked Trips 36,779 10,521 154,184	Revenue Miles 171,866 38,869 145,312 356,047	Revenue Hours 15,807 1,905 10,908	Average Fleet Ag in Year 4 4
Demand Response Demand Response - Taxi Bus Fotal	at Maximum Se Directly Operated 7 7 7	Purchased Transportation 11 7 1	Expenses \$539,133 \$80,969 \$949,683	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019	Unlinked Trips 36,779 10,521 154,184 201,484	Revenue Miles 171,866 38,869 145,312 356,047	Revenue Hours 15,807 1,905 10,908 28,620	in Year 4 4
Demand Response Demand Response - Taxi Bus Fotal	at Maximum Se Directly Operated 7 7 7	Purchased Transportation 11 7 1 19 ee Efficiency	Expenses \$539,133 \$80,969 \$949,683	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019	Unlinked Trips 36,779 10,521 154,184 201,484	Revenue Miles 171,866 38,869 145,312 356,047	Revenue Hours 15,807 1,905 10,908 28,620	in Year 4 4 Unlinked Trips p
Demand Response Demand Response - Taxi Bus Total Performance Measures	at Maximum Se Directly Operated 7 7 7 Servic	Purchased Transportation 11 7 1 19 e Efficiency Operating	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019 \$78,607	Unlinked Trips 36,779 10,521 154,184 201,484	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked	Revenue Hours 15,807 1,905 10,908 28,620	in Year 4 4 Unlinked Trips p Vehicle Revenu
Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode	at Maximum Se Directly Operated 7 7 7 Servic	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019 \$78,607	Unlinked Trips 36,779 10,521 154,184 201,484	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho
Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode Demand Response	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 11 7 1 19 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019 \$78,607	Unlinked Trips 36,779 10,521 154,184 201,484	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 4 4 Unlinked Trips p Vehicle Reven Ho 2
Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus	at Maximum Se Directly Operated 7 7 7 8 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54	Purchased Transportation 11 7 1 19 20 Efficiency Operating Vehicle	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50 \$87.06	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019 \$78,607 M Du Du Du B B	Unlinked Trips 36,779 10,521 154,184 201,484 Vode emand Response emand Response - us	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70 \$6.16	Revenue Hours 15,807 1,905 10,908 28,620 28,620 Service Effectiveness 0.2 Unlinked Trips per 0.2 0.3 1.1	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 2 5 14
Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode Demand Response Demand Response - Taxi Bus	at Maximum Se Directly Operated 7 7 7 8 Service Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08	Purchased Transportation 11 7 1 19 20 Efficiency Operating Vehicle	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50	Revenues \$309,042 \$39,691 \$125,590	Capital Funds \$54,588 \$0 \$24,019 \$78,607 M Du Du Du B B	Unlinked Trips 36,779 10,521 154,184 201,484 Ode emand Response emand Response -	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3	in Yeau 2 2 2 3 3 3 3 3 3 3 4 3 3 4 3 3 3 3 3 3
Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode Demand Response Demand Response - Taxi Bus Fotal	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42,50 \$87.06 \$54.85	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 Ode emand Response emand Response - us	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70 \$6.16 \$7.79	Revenue Hours 15,807 1,905 10,908 28,620 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 0.4	in Year Unlinked Trips p Vehicle Reven Ho
Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Vehic Bus	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle I	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42,50 \$87.06 \$54.85	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 Vode emand Response emand Response - us	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70 \$6.16 \$7.79 Revenue Mile: ************************************	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 Unlinked Passenger Tr	in Year Unlinked Trips p Vehicle Reven Ho
.00 Bus	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle I	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50 \$87.06 \$54.85 er Trips per Vehicle	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 0de emand Response emand Response - us otal Expense per Vehicle	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70 \$6.16 \$7.79 Revenue Mile: ************************************	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 Unlinked Passenger Tr Mile: Dema	in Year 4 4 Unlinked Trips p Vehicle Reven Ho 2 5 14 7 ips per Vehicle Revenu
Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Vehic Bus 00 00	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle I	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50 \$87.06 \$54.85 er Trips per Vehicle	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 0de emand Response emand Response - us otal Expense per Vehicle	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 \$7.70 \$6.16 \$7.79 Revenue Mile: \$0.30 \$0.30 \$0.30 \$0.30	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 Unlinked Passenger Tr Mile: Dema	in Yeau 2 2 3 3 4 4 5 4 4 7 7 12 7 12 7 12 7 12 7 12 7 12 7 1
Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Vehic Bus 00 00	at Maximum Se Directly Operated 7 7 7 8 Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41 de Revenue Mile: 1.50 1.00	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle I	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50 \$87.06 \$54.85 er Trips per Vehicle	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 0de emand Response emand Response - us otal Expense per Vehicle	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 Taxi \$7.70 \$6.16 \$7.79 Revenue Mile: \$3 \$3 \$3	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 Unlinked Passenger Tr Mile: Dema	in Yeau 2 2 3 3 4 4 5 4 4 7 7 12 7 12 7 12 7 12 7 12 7 12 7 1
Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Vehic Bus 00	at Maximum Se Directly Operated 7 7 7 Servic Operating Expenses per Vehicle Revenue Mile \$3.14 \$2.08 \$6.54 \$4.41	Purchased Transportation 11 7 1 19 e Efficiency Operating Vehicle I	Expenses \$539,133 \$80,969 \$949,683 \$1,569,785 Expenses per Revenue Hour \$34.11 \$42.50 \$87.06 \$54.85 er Trips per Vehicle	Revenues \$309,042 \$39,691 \$125,590 \$474,323	Capital Funds \$54,588 \$24,019 \$78,607 M DD DD DD DD DD DD DD DD DD DD DD DD D	Unlinked Trips 36,779 10,521 154,184 201,484 0de emand Response emand Response - us otal Expense per Vehicle	Revenue Miles 171,866 38,869 145,312 356,047 Operating Expenses per Unlinked Passenger Trip \$14.66 \$7.70 \$6.16 \$7.79 Revenue Mile: \$0.30 \$0.30 \$0.30 \$0.30	Revenue Hours 15,807 1,905 10,908 28,620 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.1 0.6 Unlinked Passenger Tr Mile: Dema	in Year 4 4 Unlinked Trips p Vehicle Reven Ho 2 5 14 7 ips per Vehicle Revenu

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.