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1201 Clemens Center Parkway Elmira, NY 14901

C-TRAN (C TRAN) 2014 Annual Agency Profile

Urbanized Area (UZA) Statist	General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Funding Sources	Capital Fundi	ng Sources	
Elmira, NY		ł	Fare Revenues	\$1,031,268	20.9%					
38 Square Miles			Local Funds	\$1,299,718	26.4%					
67,983 Population			State Funds	\$1,378,483	28.0%					
407 Pop. Rank out	t of 498 UZAs	Fed	eral Assistance	\$1,216,407	24.7%		24.7%			
Other UZAs Served			Other Funds	\$0	0.0%					
0 New York Non-UZA		Total Operating F		\$4,925,876	100.0%					
Service Area Statistics									9.9%	
408 Square Miles		Source	s of Capital Fun	nds Expende	d		20.9%			
95,195 Population			Fare Revenues	\$0	0.0%	28.0%	20.9%	80.2%		
30,100 i opulation			Local Funds	\$287,711	9.9%			00.270	9.9%	
Sanvios Consumption				. ,						
Service Consumption		- ·	State Funds	\$287,711	9.9%					
671,618 Annual Unlink	.ea Trips (UPT)	Fed	eral Assistance	\$2,333,314	80.2%					
			Other Funds	\$0	0.0%					
	le Revenue Miles (VRM) le Revenue Hours (VRH)	Total Capital F	Funds Expended	\$2,908,736	100.0%		26.4%			
Database Information NTDID: 20005 Reporter Type: Small Systems	Papartar									
Reporter Type: Small Systems	Reporter			0						
			wodai	Character	ISTICS					
Operation Characteristics										
	Vehicles Ope	Vehicles Operated								
		at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
	Operated	1 ransportation 8	\$1.280.728	\$268.130	so	29.497	164.107	12.242	in rear 5	
Demand Response	-				\$0 \$2,908,736	29,497 642.121	674,386	35,587	5	
2			\$3,645,148	\$703.138	J 400 (3h					
	-	15	A 4 995 975	. ,	. , ,	-)	,			
	-	23	\$4,925,876	\$1,031,268	. , ,	671,618	838,493	47,829		
Total		23	\$4,925,876	. ,	. , ,	-)	838,493	47,829		
Total	- - Servio		\$4,925,876	. ,	. , ,	671,618	838,493			
Total		23 ce Efficiency		. ,	. , ,	671,618	838,493 Operating Expenses	47,829 Service Effectiveness	Unlinked Trips pe	
Total	- - Servio Operating Expenses per	23 ce Efficiency	\$4,925,876 Expenses per	. ,	. , ,	671,618	838,493	47,829	Unlinked Trips p	
Total Performance Measures		23 ce Efficiency r Operating		. ,	\$2,908,736	671,618	838,493 Operating Expenses per Unlinked	47,829 Service Effectiveness	Unlinked Trips p Vehicle Revenu	
Total Performance Measures Mode	Operating Expenses per	23 ce Efficiency r Operating e Vehicle	Expenses per	. ,	\$2,908,736 N	671,618 	838,493 Operating Expenses per Unlinked	47,829 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Revenu Hou	
Bus Total Performance Measures Mode Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$7.80	23 ce Efficiency r Operating e Vehicle	Expenses per Revenue Hour \$104.62	. ,	\$2,908,736 N C	671,618	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pa Vehicle Revenu Hot 2 18	
Total Performance Measures Mode Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41	23 ce Efficiency r Operating e Vehicle	Expenses per Revenue Hour \$104.62 \$102.43	. ,	\$2,908,736 M C B	671,618 Iode lemand Response us	838,493 Operating Expenses per Unlinked Passenger Trip \$43,42 \$5.68	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0	Unlinked Trips p Vehicle Revent Ho 2 18	
Total Performance Measures Mode Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$7.80	23 ce Efficiency r Operating e Vehicle	Expenses per Revenue Hour \$104.62	. ,	\$2,908,736 M C B	671,618	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenu Ho 2	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87 le Revenue Mile:	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43	\$1,031,268 Revenue	\$2,908,736 M C B T Operating E	671,618 Iode lemand Response us	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42 \$5.68 \$7.33 Revenue Mile	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Derr	Unlinked Trips p Vehicle Reven Ho 2 18 14	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43 \$102.99 er Trips per Vehicle	\$1,031,268	\$2,908,736 M C B T Operating E	671,618 lode lemand Response us otal	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42 \$5.68 \$7.33 Revenue Mile	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Derr	Unlinked Trips p Vehicle Reven Ho 2 18 14 Trips per Vehicle Reve	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus .00 .00	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87 Ile Revenue Mile:	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43 \$102.99 er Trips per Vehicle	\$1,031,268 Revenue \$10.0	\$2,908,736 M C B T Operating E	671,618 lode lemand Response us otal	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42 \$5.68 \$7.33 Revenue Mile	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Reven Ho 2 18 14 Trips per Vehicle Reve	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87 le Revenue Mile:	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43 \$102.99 er Trips per Vehicle	\$1,031,268 Revenue	\$2,908,736 M C B T Operating E	671,618 lode lemand Response us otal	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42 \$5.68 \$7.33 Revenue Mile 0.30 0.20	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Reven Ho 2 18 14 Trips per Vehicle Reve	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87 Ile Revenue Mile:	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43 \$102.99 er Trips per Vehicle	\$1,031,268 Revenue \$10.0	\$2,908,736 M C B T Operating E	671,618 lode lemand Response us otal	838,493 Operating Expenses per Unlinked Passenger Trip \$43,42 \$5.68 \$7.33 Revenue Mile	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Reven Ho 2 18 14 Trips per Vehicle Reve	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Operating Expenses per Vehicle Revenue Mile \$7.80 \$5.41 \$5.87 Ile Revenue Mile:	23 ce Efficiency r Operating e Vehicle 0 1 7 Unlinked Passenge	Expenses per Revenue Hour \$104.62 \$102.43 \$102.99 er Trips per Vehicle	\$1,031,268 Revenue \$10.0	\$2,908,736	671,618 lode lemand Response us otal	838,493 Operating Expenses per Unlinked Passenger Trip \$43.42 \$5.68 \$7.33 Revenue Mile 0.30 0.20	47,829 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Reven Ho 2 18 14 Trips per Vehicle Reve	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.