

Cape Girardeau County Transit Authority (CTA)

2014 Annual Agency Profile

Executive Director: Mr. Tom Mogelnicki
573-335-5533

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 Square Miles
52,900 Population
478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles
75,674 Population

Service Consumption

175,438 Annual Unlinked Trips (UPT)

Service Supplied

1,190,409 Annual Vehicle Revenue Miles (VRM)
69,157 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051

Reporter Type: Small Systems Reporter

Financial Information

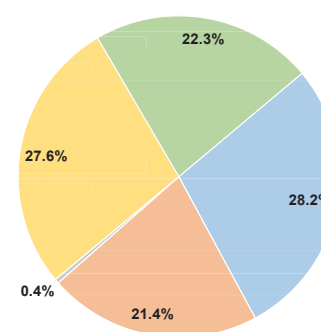
Sources of Operating Funds Expended

Fare Revenues	\$614,704	28.2%
Local Funds	\$466,189	21.4%
State Funds	\$9,470	0.4%
Federal Assistance	\$601,589	27.6%
Other Funds	\$486,268	22.3%
Total Operating Funds Expended	\$2,178,220	100.0%

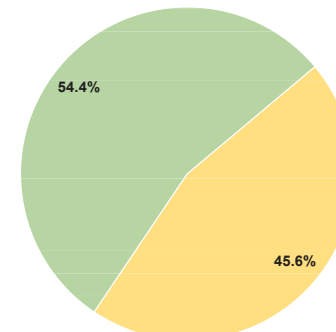
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,978	45.6%
Other Funds	\$115,923	54.4%
Total Capital Funds Expended	\$212,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$1,825,092	\$588,581	\$135,426	123,090	935,602	56,667	4.9
Bus	3	-	\$247,166	\$26,123	\$0	25,768	125,844	8,840	6.5
Vanpool	2	-	\$105,962	\$0	\$77,475	26,580	128,963	3,650	0.0
Total	30	-	\$2,178,220	\$614,704	\$212,901	175,438	1,190,409	69,157	

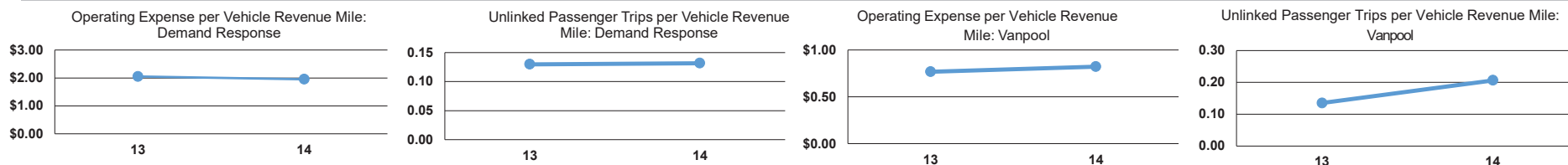
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$32.21
Bus	\$1.96	\$27.96
Vanpool	\$0.82	\$29.03
Total	\$1.83	\$31.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.83	0.1	2.2
Bus	\$9.59	0.2	2.9
Vanpool	\$3.99	0.2	7.3
Total	\$12.42	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.