

# City of Beloit Transit System (BTS)

2014 Annual Agency Profile

Director of Transit: Ms. Michelle Gavin  
608-364-2870

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 Square Miles

63,835 Population

432 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Wisconsin Non-UZA; 396 Janesville, WI

### Service Area Statistics

16 Square Miles

35,871 Population

### Service Consumption

243,698 Annual Unlinked Trips (UPT)

### Service Supplied

310,576 Annual Vehicle Revenue Miles (VRM)

21,516 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50109

Reporter Type: Small Systems Reporter

## Financial Information

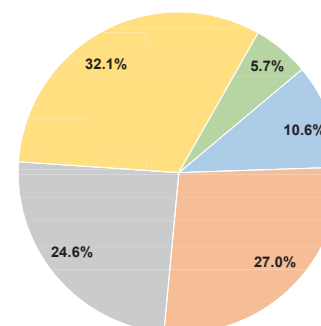
### Sources of Operating Funds Expended

Fare Revenues	\$209,191	10.6%
Local Funds	\$534,367	27.0%
State Funds	\$486,142	24.6%
Federal Assistance	\$635,350	32.1%
Other Funds	\$112,378	5.7%
<b>Total Operating Funds Expended</b>	<b>\$1,977,428</b>	<b>100.0%</b>

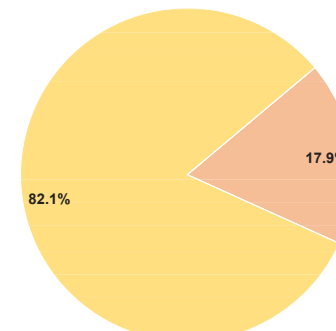
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,554	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$660,000	82.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$803,554</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	2	\$41,921	\$15,507	\$0	3,446	20,933	1,050	
Bus	-	-	\$1,935,507	\$193,684	\$803,554	240,252	289,643	20,466	7.3
<b>Total</b>	<b>9</b>	<b>2</b>	<b>\$1,977,428</b>	<b>\$209,191</b>	<b>\$803,554</b>	<b>243,698</b>	<b>310,576</b>	<b>21,516</b>	

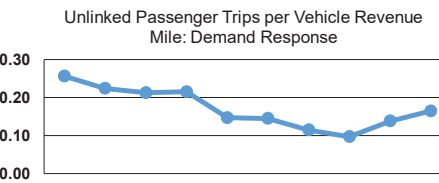
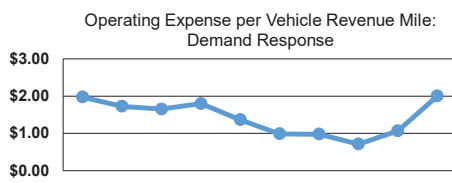
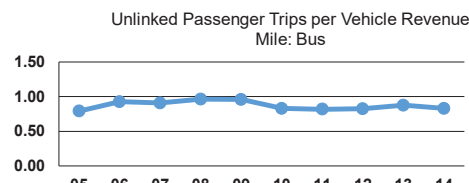
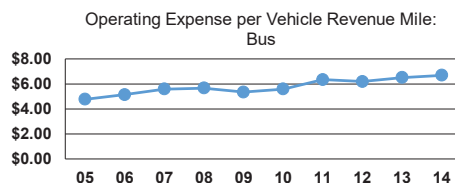
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.92
Bus	\$6.68	\$94.57
<b>Total</b>	<b>\$6.37</b>	<b>\$91.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	0.2	3.3
Bus	\$8.06	0.8	11.7
<b>Total</b>	<b>\$8.11</b>	<b>0.8</b>	<b>11.3</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.