City of Beloit Transit System (BTS) 2014 Annual Agency Profile

	formation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Funding Sources	Capital Funding Sources	
eloit, WI-IL		F	are Revenues	\$209,191	10.6%				
34 Square Miles	5		Local Funds	\$534,367	27.0%				
63,835 Population			State Funds	\$486,142	24.6%				
432 Pop. Rank ou	ut of 498 UZAs	Fede	eral Assistance	\$635,350	32.1%				
Other UZAs Served			Other Funds	\$112,378	5.7%	32.1%	5.7%		
Wisconsin Non-UZA; 396 Janes	sville, WI	Total Operating F	unds Expended	\$1,977,428	100.0%				
							10.6%		
Service Area Statistics		-					10.6%		17.9%
16 Square Miles	5		of Capital Fur					<	
35,871 Population		F	are Revenues	\$0	0.0%			82.1%	
			Local Funds	\$143,554	17.9%				
Service Consumption			State Funds	\$0	0.0%				
243,698 Annual Unlinked Trips (UPT)		Fede	eral Assistance	\$660,000	82.1%	24.6%	27.0%		
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	unds Expended	\$803,554	100.0%				
	cle Revenue Miles (VRM) cle Revenue Hours (VRH)	-	-						
Database Information NTDID: 50109									
Reporter Type: Small System	is Reporter								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	-	2	\$41,921	\$15,507	\$0	3,446	20,933	1,050	
lus	9	-	\$1,935,507	\$193,684	\$803,554	240,252	289,643	20,466	7
otal	9	2	\$1,977,428	\$209,191	\$803,554	243,698	310,576	21,516	
	9	2	\$1,977,428	\$209,191	\$803,554	243,698	310,576	21,516	
	-	2 ce Efficiency	\$1,977,428	\$209,191	\$803,554	243,698		21,516 Service Effectiveness	
otal Performance Measures	-	_	\$1,977,428	\$209,191	\$803,554			,	Unlinked Trips p
	-	ce Efficiency	\$1,977,428 Expenses per	\$209,191	\$803,554			,	
Performance Measures	Servic	ce Efficiency Operating		\$209,191	. ,		Operating Expenses per Unlinked	Service Effectiveness	Vehicle Revenu
Performance Measures Node	Servic	ce Efficiency Operating Vehicle F	Expenses per	\$209,191	N	C	Operating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	Unlinked Trips pa Vehicle Revenu Hou 3
Performance Measures Mode Demand Response	Servic Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating Vehicle F	Expenses per Revenue Hour	\$209,191	N	C	Operating Expenses per Unlinked Passenger Trip	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Vehicle Revenu Hou
Performance Measures Mode Demand Response Bus	Servic Operating Expenses per Vehicle Revenue Mile \$2.00	ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92	\$209,191	N B	Node Demand Response	Operating Expenses per Unlinked Passenger Trip \$12.17	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Vehicle Revenu Hor 3
Performance Measures lode leemand Response us otal	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37	ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91		N C B T	fode Demand Response Sus	Deperating Expenses per Unlinked Passenger Trip \$12.17 \$8.06 \$8.11	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8	Vehicle Reven Ho 3 11
Performance Measures Portage P	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91		N C B T	Iode Demand Response Bus	Dperating Expenses per Unlinked Passenger Trip \$12.17 \$8.06 \$8.11 Revenue Mile:	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 Unlinked Passenger Trij Mile: Deman	Vehicle Revenue Ho 3 11 11 ps per Vehicle Revenue
Performance Measures Aode Demand Response Bus operating Expense per Vehi Bus	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37 cle Revenue Mile:	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91 or Trips per Vehicle	Revenue \$3.00	N C B T	Tode Demand Response bus Total Expense per Vehicle F	Dperating Expenses per Unlinked Passenger Trip \$8.06 \$8.11 Revenue Mile: 0.30	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 Unlinked Passenger Tri Mile: Deman	Vehicle Revenue Ho 3 11 11 ps per Vehicle Revenue
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi Bus	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37 cle Revenue Mile:	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91 or Trips per Vehicle	Revenue	N C B T	Tode Demand Response bus Total Expense per Vehicle F	Departing Expenses per Unlinked Passenger Trip \$12.17 \$8.06 \$8.11 Revenue Mile:	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 Unlinked Passenger Tri Mile: Deman	Vehicle Revenue Ho 3 11 11 ps per Vehicle Revenue
Performance Measures Mode Demand Response Bus otal Operating Expense per Vehi Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37 cle Revenue Mile:	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91 or Trips per Vehicle	Revenue \$3.00 \$2.00	N C B T	Tode Demand Response bus Total Expense per Vehicle F	Departing Expenses per Unlinked Passenger Trip \$12.17 \$8.06 \$8.11 Revenue Mile: 0.30 0.20	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 Unlinked Passenger Tri Mile: Deman	Vehicle Revenue Ho 3 11 11 ps per Vehicle Revenue
Performance Measures	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37 cle Revenue Mile: 1.50 1.00 0.50	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91 or Trips per Vehicle	Revenue \$3.00	N C B T	Tode Demand Response bus Total Expense per Vehicle F	Dperating Expenses per Unlinked Passenger Trip \$8.06 \$8.11 Revenue Mile: 0.30	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 Unlinked Passenger Tri Mile: Deman	Vehicle Revenue Hoi 3 11 11 ps per Vehicle Revenue
Performance Measures Mode Demand Response Bus otal Operating Expense per Vehi Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Servic Operating Expenses per Vehicle Revenue Mile \$2.00 \$6.68 \$6.37 cle Revenue Mile:	Ce Efficiency Operating Vehicle F	Expenses per Revenue Hour \$39.92 \$94.57 \$91.91 rr Trips per Vehicle Mile: Bus	Revenue \$3.00 \$2.00	N C B T	Control Contro	Departing Expenses per Unlinked Passenger Trip \$12.17 \$8.06 \$8.11 Revenue Mile: 0.30 0.20	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.8 0.8 Unlinked Passenger Trij Mile: Deman	Vehicle Revenue Ho 3 11 11 ps per Vehicle Revenue

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.