

Janesville Transit System (JTS)

2014 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello
608-755-3038

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 Square Miles

69,658 Population

396 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 432 Beloit, WI-IL

Service Area Statistics

28 Square Miles

63,600 Population

Service Consumption

446,496 Annual Unlinked Trips (UPT)

Service Supplied

522,693 Annual Vehicle Revenue Miles (VRM)

33,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108

Reporter Type: Small Systems Reporter

Financial Information

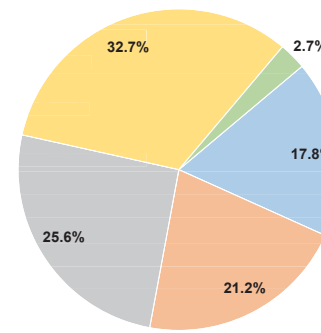
Sources of Operating Funds Expended

Fare Revenues	\$640,561	17.8%
Local Funds	\$760,840	21.2%
State Funds	\$918,418	25.6%
Federal Assistance	\$1,173,476	32.7%
Other Funds	\$98,272	2.7%
Total Operating Funds Expended	\$3,591,567	100.0%

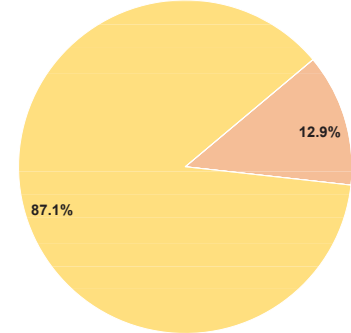
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$958,390	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,488,927	87.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,447,317	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$49,178	\$11,482	\$0	3,268	12,521	815	
Bus	15	-	\$3,542,389	\$629,079	\$7,447,317	443,228	510,172	32,396	10.4
Total	15	2	\$3,591,567	\$640,561	\$7,447,317	446,496	522,693	33,211	

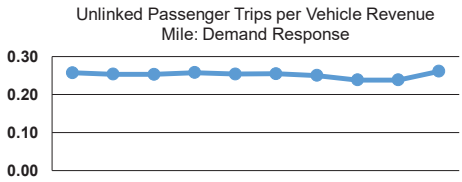
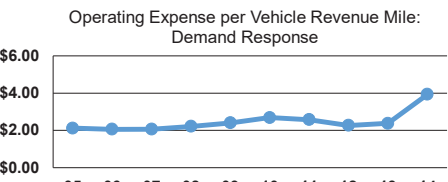
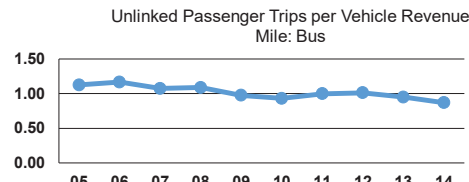
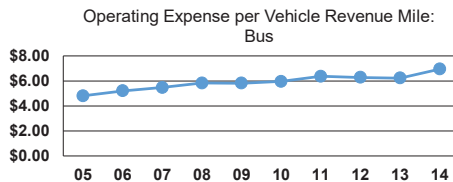
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$60.34
Bus	\$6.94	\$109.35
Total	\$6.87	\$108.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.3	4.0
Bus	\$7.99	0.9	13.7
Total	\$8.04	0.9	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.