http://www.cityofhendersonky.org/ P. O. Box 716 Henderson, KY 42419

Henderson Area Rapid Transit (HART) 2014 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		s S	Sources of Operating Funds Expended				Operating Funding Sources Capita		ig Sources	
Evansville, IN-KY			Fare Rever			1%				
119 Square Mil			Local Fu	1	6,036 52.					
229,351 Population			State Fu	1.5		9%				
159 Pop. Rank	out of 498 UZAs		Federal Assista		3,267 38.		1.29	6		
			Other Fu		,	_ /0	8.2%	1%		
		l otal Op	erating Funds Exp	ended \$1,26	4,410 100.	0%				
Service Area Statistics										
			0	al Europe Euro	اد داد د.					
16 Square Mil			Sources of Capit Fare Rever			0%				
27,000 Population	1		Local Fu			4.9%				
Service Consumption			State Fu			0%				
148,986 Annual Unlinked Trips (UPT)			Federal Assista		3,795 100.			100.0%		
140,900 Annual On	lillikeu Trips (OFT)		Other Fu			0%	52.7%			
Service Supplied		Total	Capital Funds Exp		3,795 100.		52.176			
	hicle Revenue Miles (V		Supitar i unus Exp	5110EU \$7	o,roo 100.	570				
	hicle Revenue Hours (V									
Database Information										
NTDID: 50107										
Reporter Type: Small Syste	ems Reporter									
			N	Iodal Chara	acteristics					
Operation Characteristics	;									
		les Operated								
		imum Service								
	at max				Uses	of				
	Directly	Purc	hased Opera	tina	Fare Cap	••	ual Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transpor						Revenue Hours	in Years	
emand Response	3		- \$252				020 56,993			
	5		- 9232	.002 0	7.727 \$53.0	195 14.	020 00.993	5.720	2.3	
	3		- \$1,011		7,727 \$53,0 0,909 \$20,7			5,720 10,234		
Bus				,528 \$3		134,	966 153,982	10,234	2. 3.	
Bus	3		- \$1,011	,528 \$3	0,909 \$20,7	134,	966 153,982	10,234		
Bus	3		- \$1,011 - \$1,264	,528 \$3	0,909 \$20,7	134,	966 153,982	10,234 15,954		
Bus	3	Service Efficier	- \$1,011 - \$1,264	,528 \$3	0,909 \$20,7	134,	966 153,982 986 210,975	10,234	3.	
Bus	3 6		- \$1,011 - \$1,264	,528 \$3 ,410 \$3	0,909 \$20,7	134,	966 153,982 986 210,975 Operating Expenses	10,234 15,954 Service Effectiveness	3. Unlinked Trips pe	
otal Performance Measures	3 6 Operating Expe	nses per O	- \$1,011 - \$1,264	,528 \$3 ,410 \$3 per	0,909 \$20,7	00 134, 95 148,	966 153,982 986 210,975 Operating Expenses per Unlinked	10,234 15,954 Service Effectiveness Unlinked Trips per	3. Unlinked Trips pe Vehicle Revenue	
iotal Performance Measures Node	3 6	nses per C enue Mile	- \$1,011 - \$1,264 hcy Pperating Expenses Vehicle Revenue F	,528 \$3 ,410 \$3 per lour	0,909 \$20,7	00 134, 95 148, Mode	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	3. Unlinked Trips pe Vehicle Revenue Hou	
Bus Total Performance Measures Mode Demand Response	3 6 Operating Expe	nses per C enue Mile \$4.44	- \$1,011 - \$1,264 hcy Veriating Expenses Vehicle Revenue H \$4	528 \$3 ,410 \$3 per lour 4.21	0,909 \$20,7	00 134, 95 148, Mode Demand Respo	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	3. Unlinked Trips pe Vehicle Revenu Hou 2.	
Bus Total Performance Measures Mode Demand Response Bus	3 6 Operating Expe	nses per C enue Mile \$4.44 \$6.57	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9	528 \$3 410 \$3 per four 4.21 8.84	0,909 \$20,7	00 134, 95 148, Mode Demand Respo Bus	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13.	
Bus Fotal Performance Measures Mode Demand Response Bus	3 6 Operating Expe	nses per C enue Mile \$4.44	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9	528 \$3 ,410 \$3 per lour 4.21	0,909 \$20,7	00 134, 95 148, Mode Demand Respo	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	3. Unlinked Trips pe Vehicle Revenu Hou 2.	
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve	3 6 Operating Expe Vehicle Reve	nses per O enue Mile \$4.44 \$6.57 \$5.99	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20, 8,636 \$73,7	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 'ehicle Revenue Mile:	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. sper Vehicle Revenue	
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	3 6 Operating Expe Vehicle Reve	nses per C enue Mile \$4.44 \$6.57 \$5.99 Unlinked	- \$1,011 - \$1,264 Deperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20, 8,636 \$73,7 Ope	00 134, 95 148, Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 Cehicle Revenue Mile: esponse	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. sper Vehicle Revenue	
Aus iotal Performance Measures Node Demand Response Jus iotal Operating Expense per Ve Bus	3 6 Operating Expe Vehicle Reve	nses per O enue Mile \$4.44 \$6.57 \$5.99	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20,7 8,636 \$73,7 0pe \$6.00	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 'ehicle Revenue Mile:	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. os per Vehicle Revenue	
Aus Terformance Measures Node Demand Response Sotal Operating Expense per Ve Bus	3 6 Operating Expe Vehicle Reve	nses per C nue Mile \$4.44 \$6.57 \$5.99 Unlinked	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20, 8,636 \$73,7 Ope	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 Cehicle Revenue Mile: esponse	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. os per Vehicle Revenue	
Performance Measures Node Demand Response Bus Total Operating Expense per Ve Bus	3 6 Operating Expe Vehicle Reve	nses per C enue Mile \$4.44 \$6.57 \$5.99 Unlinked	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20,7 8,636 \$73,7 Ope \$6.00 \$4.00	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 Vehicle Revenue Mile: Isponse 0.3 0.2	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. sper Vehicle Revenue	
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	3 6 Operating Expe Vehicle Reve	nses per C enue Mile \$4.44 \$6.57 \$5.99 Unlinked 1.00 0.50	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20, 8,636 \$73,7 \$6.00 \$4.00 \$2.00	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 *ehicle Revenue Mile: rsponse 0.3	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenu Hou 2. 13. 9. sper Vehicle Revenue	
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve	3 6 Operating Expe Vehicle Reve ehicle Revenue Mile:	nses per C nue Mile \$4.44 \$6.57 \$5.99 Unlinked	- \$1,011 - \$1,264 ncy Pperating Expenses Vehicle Revenue H \$4 \$9 \$7	528 \$3 410 \$3 per lour 4.21 8.84 9.25	0,909 \$20,7 8,636 \$73,7 6,00 \$4.00 \$2.00 \$0,00 \$2.00 \$0,00 \$2.00 \$0,00 \$2.00 \$0,00 \$2.00 \$0,00 \$	Mode Demand Respo Bus Total	966 153,982 986 210,975 Operating Expenses per Unlinked Passenger Trip nse \$18.04 \$7.49 \$8.49 Vehicle Revenue Mile: Isponse 0.3 0.2	10,234 15,954 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Trip Mile: Deman	3. Unlinked Trips pe Vehicle Revenue Hou 2. 13. 9. Ds per Vehicle Revenue d Response	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.