

# Lorain County Transit (LCT)

2014 Annual Agency Profile

Chief Finance Officer: Mrs Pamela Novak  
440-329-5525

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH  
100 Square Miles  
180,956 Population  
191 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Ohio Non-UZA

### Service Area Statistics

49 Square Miles  
127,025 Population

### Service Consumption

56,574 Annual Unlinked Trips (UPT)

### Service Supplied

151,540 Annual Vehicle Revenue Miles (VRM)  
12,422 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50095

Reporter Type: Small Systems Reporter

## Financial Information

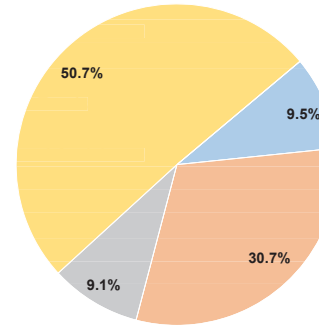
### Sources of Operating Funds Expended

Fare Revenues	\$113,556	9.5%
Local Funds	\$368,392	30.7%
State Funds	\$109,500	9.1%
Federal Assistance	\$607,427	50.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,198,875</b>	<b>100.0%</b>

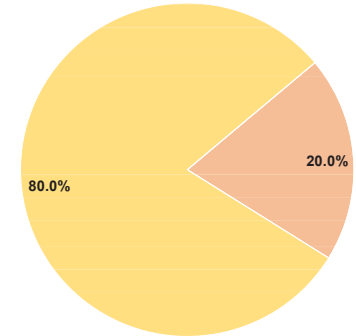
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,669	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$294,586</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	3	\$383,640	\$36,338	\$94,268	7,141	57,967	5,740	4.0
Bus	-	2	\$815,235	\$77,218	\$200,318	49,433	93,573	6,682	4.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$1,198,875</b>	<b>\$113,556</b>	<b>\$294,586</b>	<b>56,574</b>	<b>151,540</b>	<b>12,422</b>	

### Performance Measures

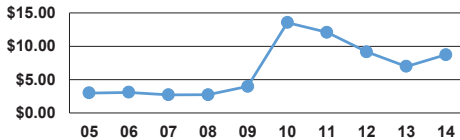
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$66.84
Bus	\$8.71	\$122.00
<b>Total</b>	<b>\$7.91</b>	<b>\$96.51</b>

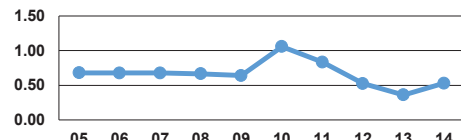
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.72	0.1	1.2
Bus	\$16.49	0.5	7.4
<b>Total</b>	<b>\$21.19</b>	<b>0.4</b>	<b>4.6</b>

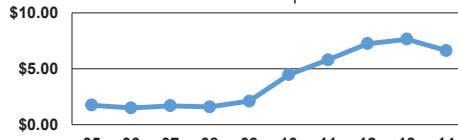
Operating Expense per Vehicle Revenue Mile: Bus



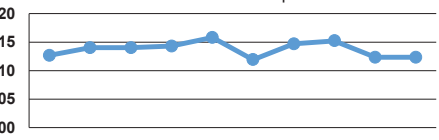
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.