

# Lima Allen County Regional Transit Authority (LACRTA)

## 2014 Annual Agency Profile

Executive Director : Ms. Shelia Schmitt  
419-222-5745

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH  
52 Square Miles  
72,852 Population  
381 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Ohio Non-UZA

#### Service Area Statistics

407 Square Miles  
106,094 Population

#### Service Consumption

441,481 Annual Unlinked Trips (UPT)

#### Service Supplied

555,383 Annual Vehicle Revenue Miles (VRM)  
55,090 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 50093

Reporter Type: Small Systems Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$167,954	4.6%
Local Funds	\$122,692	3.4%
State Funds	\$166,598	4.6%
Federal Assistance	\$2,422,598	66.2%
Other Funds	\$779,596	21.3%

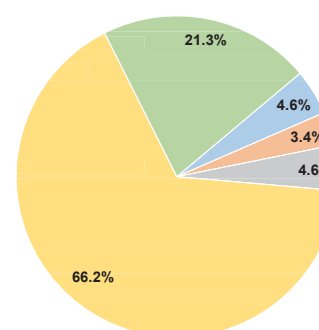
**Total Operating Funds Expended \$3,659,438 100.0%**

#### Sources of Capital Funds Expended

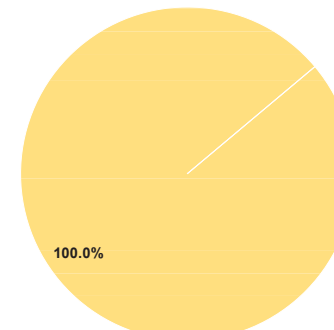
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,971	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$1,028,971 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	10	6	\$1,324,798	\$12,618	\$256,119	149,274	244,902	28,518	4.0
Bus	7	-	\$2,334,640	\$155,336	\$772,852	292,207	310,481	26,572	5.7
<b>Total</b>	<b>17</b>	<b>6</b>	<b>\$3,659,438</b>	<b>\$167,954</b>	<b>\$1,028,971</b>	<b>441,481</b>	<b>555,383</b>	<b>55,090</b>	

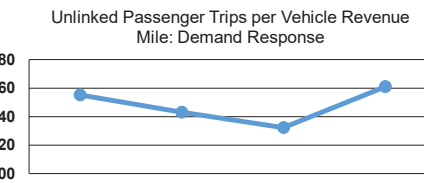
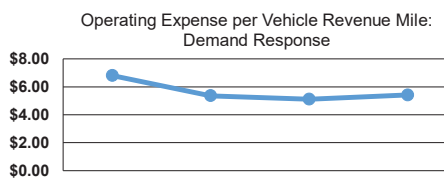
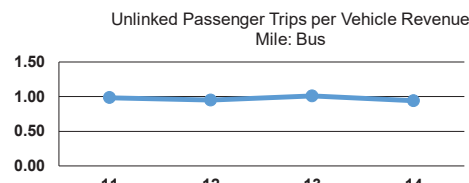
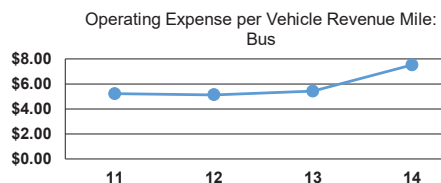
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$46.45
Bus	\$7.52	\$87.86
<b>Total</b>	<b>\$6.59</b>	<b>\$66.43</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	0.6	5.2
Bus	\$7.99	0.9	11.0
<b>Total</b>	<b>\$8.29</b>	<b>0.8</b>	<b>8.0</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.