

Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

2014 Annual Agency Profile

Executive Director: Mr. Mark Nelson
603-458-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA; 160 Nashua, NH-MA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,105 **Annual Unlinked Trips (UPT)**

Service Supplied

108,345 **Annual Vehicle Revenue Miles (VRM)**
6,692 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

Reporter Type: Small Systems Reporter

Financial Information

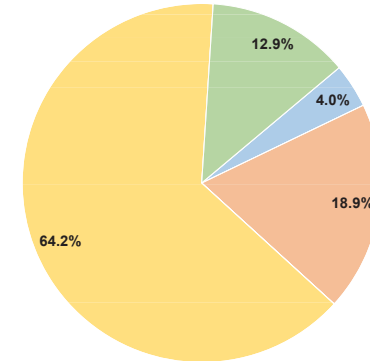
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$20,070 | 4.0% |
| Local Funds | \$95,453 | 18.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$324,279 | 64.2% |
| Other Funds | \$64,941 | 12.9% |
| Total Operating Funds Expended | \$504,743 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 8 | \$451,280 | \$20,070 | \$0 | 12,452 | 99,044 | 5,918 | 7.0 |
| Bus | - | 1 | \$53,463 | \$0 | \$0 | 1,653 | 9,301 | 774 | 5.0 |
| Total | - | 9 | \$504,743 | \$20,070 | \$0 | 14,105 | 108,345 | 6,692 | |

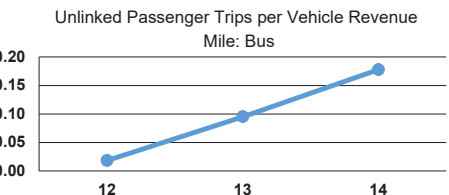
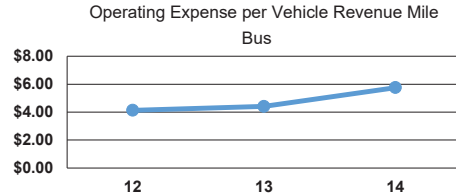
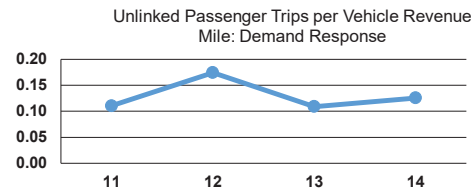
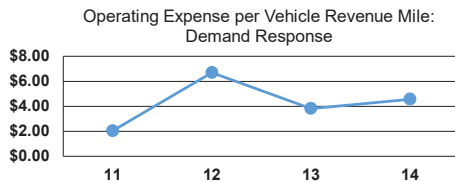
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.56 | \$76.26 |
| Bus | \$5.75 | \$69.07 |
| Total | \$4.66 | \$75.42 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$36.24 | 0.1 | 2.1 |
| Bus | \$32.34 | 0.2 | 2.1 |
| Total | \$35.78 | 0.1 | 2.1 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

* This agency has a purchased transportation relationship in which they buy service from Manchester Transit Authority (NTDID: 10002), and in which the data are captured in this report for mode MB/PT.