http://www.metroride.ci.wausau.wi.us/ 420 Plumer Street Wausau, WI 54403

Wausau Area Transit System (WATS) 2014 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Wausau, WI				\$453.230	14.3%				
47 Square M	liles		Local Funds	\$677,077	21.4%				
74,632 Populatio		State Funds		\$896,894	28.4%				
375 Pop. Rank out of 498 UZAs		Fed	eral Assistance	\$1,082,298	34.2%		34.2%	1.6%	
			Other Funds	\$51,620	1.6%				
		Total Operating I		\$3,161,119	100.0%				
Service Area Statistics								14.3%	
19 Square Miles		Sources of Capital Funds Expen Fare Revenues							
50,000 Population		Fare Revenues							
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
657,381 Annual Unlinked Trips (UPT)		Federal Assistance					28.4%		
			\$0				21.4%		
Service Supplied		Total Capital I	Funds Expended	\$0					
	ehicle Revenue Miles (VRM) ehicle Revenue Hours (VRH)								
Database Information NTDID: 50091									
Reporter Type: Small Sys	stems Reporter								
Reporter Type: Official Cys			Medel	Characteris	4100				
			WOUdi	Characteris	SILCS				
Operation Characteristic									
	Vehicles Operated at Maximum Service								
	at Maximum Se	ervice			Uses of				
	Directly	Purchased	Onorating	Fare	Capital	Annual	Annual Vehicle	Annual Vahiala	
Mode	Operated		Operating Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
		Transportation	\$230,020		s0		10,772		
Demand Response Bus	3 18		\$2,931,099	\$7,419 \$445,811	\$0 \$0	3,303 654,078	404,710	806 29,584	2.0
	21	-	. , ,	. ,	φU \$0	,	,	,	9.
Total	21	-	\$3,161,119	\$453,230	\$0	657,381	415,482	30,390	
Performance Measures									
Ser		vice Efficiency						Service Effectiveness	
						(Operating Expenses		Unlinked Trips pe
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Vehicle Revenue Mile		Revenue Hour			lode		Vehicle Revenue Mile	Hou
Demand Response	\$21.35		\$285.38			emand Response	\$69.64	0.3	4.
Bus	\$7.24		\$99.08			us	\$4.48	1.6	22.
Total	\$7.61		\$104.02		Т	otal	\$4.81	1.6	21.0
Operating Expense per V		Unlinked Passenge	er Trips per Vehicle I	Revenue	Operating	Expense per Vehicle			ips per Vehicle Revenue
Bus	s 2.00		Mile: Bus	\$40.00		Demand Respons	e 0.40		nd Response
.00				\$30.00			0.30		
.00									
.00	1.00			\$20.00			0.20		
	0.50			\$10.00			0.10		
.00	0.00			\$0.00			0.00		

0.00

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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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