

Unified Government Transit Department (UGT)

2014 Annual Agency Profile

Transit Director: Mr. Justus Welker
913-573-6798

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
155,085 Population

Service Consumption

181,304 Annual Unlinked Trips (UPT)

Service Supplied

391,331 Annual Vehicle Revenue Miles (VRM)
33,925 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$107,641	1.6%
Local Funds	\$5,829,329	87.0%
State Funds	\$763,154	11.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

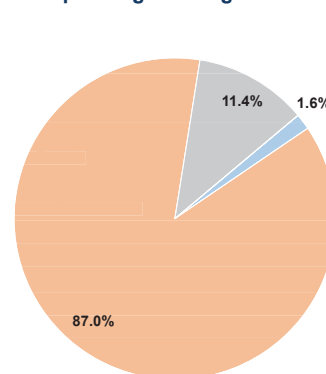
Total Operating Funds Expended \$6,700,124 100.0%

Sources of Capital Funds Expended

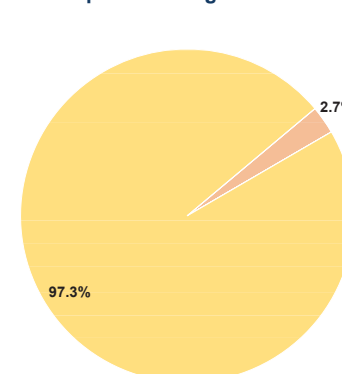
Fare Revenues	\$0	0.0%
Local Funds	\$12,000	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$427,805	97.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$439,805 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$965,588	\$39,269	\$0	26,775	108,662	19,160	1.0
Bus	12	-	\$5,734,536	\$68,372	\$439,805	154,529	282,669	14,765	3.1
Total	17	-	\$6,700,124	\$107,641	\$439,805	181,304	391,331	33,925	

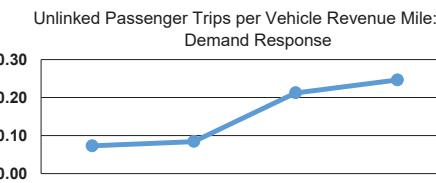
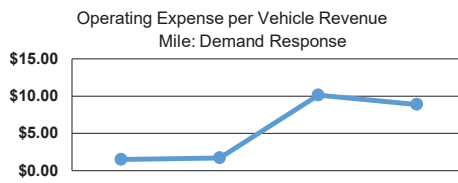
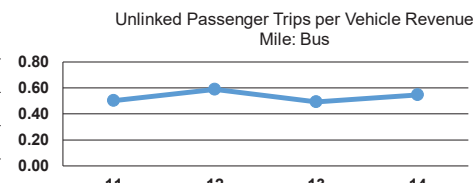
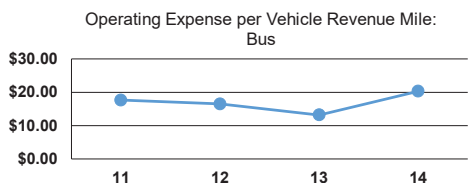
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.89	\$50.40
Bus	\$20.29	\$388.39
Total	\$17.12	\$197.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	1.4
Bus	\$37.11	0.5	10.5
Total	\$36.96	0.5	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.