

City of Independence (IndeBus)

2014 Annual Agency Profile

Director of Community Development: Mr. Tom Scannell
816-325-7830

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
116,830 Population

Service Consumption

298,267 Annual Unlinked Trips (UPT)

Service Supplied

366,918 Annual Vehicle Revenue Miles (VRM)
25,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046

Reporter Type: Small Systems Reporter

Financial Information

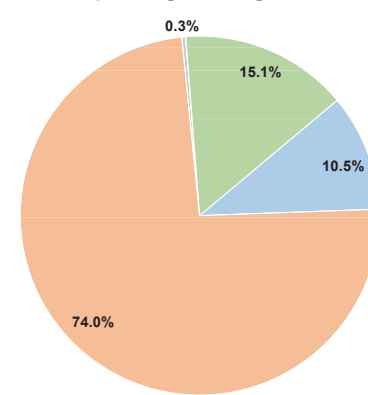
Sources of Operating Funds Expended

Fare Revenues	\$165,885	10.5%
Local Funds	\$1,165,103	74.0%
State Funds	\$5,435	0.3%
Federal Assistance	\$0	0.0%
Other Funds	\$238,268	15.1%
Total Operating Funds Expended	\$1,574,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$444,556	\$27,078	\$0	14,469	110,178	8,284	2.0
Bus	-	5	\$1,130,136	\$138,807	\$0	283,798	256,740	16,772	2.0
Total	-	9	\$1,574,692	\$165,885	\$0	298,267	366,918	25,056	

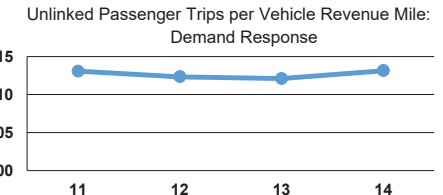
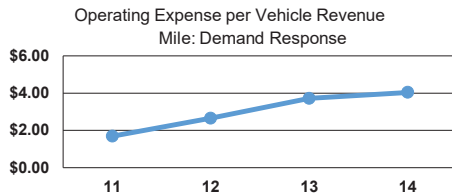
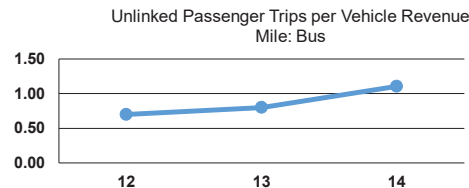
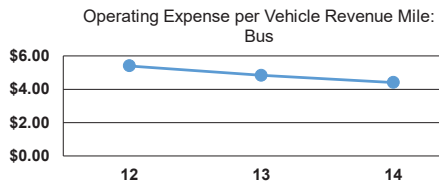
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$53.66
Bus	\$4.40	\$67.38
Total	\$4.29	\$62.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.72	0.1	1.7
Bus	\$3.98	1.1	16.9
Total	\$5.28	0.8	11.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.