http://www.rctbuses.com/ 35 North Park Street Mansfield, OH 44902

Richland County Transit (RCT) 2014 Annual Agency Profile

	formation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Mansfield, OH		F	are Revenues	\$319,489	17.4%				
50 Square Miles	•		Local Funds	\$112,462	6.1%				
75,250 Population		- ·	State Funds	\$203,223	11.0%				
372 Pop. Rank ou	it of 498 UZAs	Fede	eral Assistance	\$1,175,161	63.9%			1.6%	
Other UZAs Served			Other Funds	\$30,042	1.6%				
) Ohio Non-UZA		Total Operating F	unds Expended	\$1,840,377	100.0%				
Service Area Statistics							63.9%		
39 Square Miles		Sources	of Capital Fun	ds Expended				17.4%	
66,787 Population		F	are Revenues	\$0					
-			Local Funds	\$0					
ervice Consumption			State Funds	\$0					
280,239 Annual Unlinked Trips (UPT)		Fede	\$0				6.1%		
	- • •		Other Funds	\$0					
Service Supplied		Total Capital F	unds Expended	\$0				11.0%	
	le Revenue Miles (VRM)			÷-				11.0%	
	cle Revenue Hours (VRH)								
Database Information									
NTDID: 50090									
Reporter Type: Small System:	s Poportor								
Reporter Type. Onlan Oystern	з перопе		Modal	Characteris	etice				
Operation Characteristics			Wouar	Characteris	51105				
Speration onaracteristics	Vehicles Oper	ated							
	at Maximum Se								
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated	Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response		Transportation 5	Expenses \$514,397	Revenues \$97,389	Capital Funds \$0	Unlinked Trips 18,362	Revenue Miles 100,963	Revenue Hours 8,559	in Yea
uemand Response us		Transportation 5 9	Expenses \$514,397 \$1,325,980	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0	Unlinked Trips 18,362 261,877	Revenue Miles 100,963 288,969	Revenue Hours 8,559 20,464	in Yea
Demand Response Bus		Transportation 5	Expenses \$514,397	Revenues \$97,389	Capital Funds \$0	Unlinked Trips 18,362	Revenue Miles 100,963	Revenue Hours 8,559	in Yea
Jemand Response Bus Total		Transportation 5 9	Expenses \$514,397 \$1,325,980	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0	Unlinked Trips 18,362 261,877	Revenue Miles 100,963 288,969	Revenue Hours 8,559 20,464	in Yea
Jemand Response Bus Total	Operated - - -	Transportation 5 9	Expenses \$514,397 \$1,325,980	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932	Revenue Hours 8,559 20,464	in Yea
eemand Response Bus Total	Operated - - Servic	Transportation 5 9 14 e Efficiency	Expenses \$514,397 \$1,325,980 \$1,840,377	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 389,932	Revenue Hours 8,559 20,464 29,023 Service Effectiveness	in Year
Jemand Response Bus Total Performance Measures	Operated - - Servic Operating Expenses per	Transportation 5 9 14 e Efficiency Operating	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0 \$0	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Reven
Demand Response Bus Total Performance Measures	Operated 	Transportation 5 9 14 e Efficiency Operating	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0 \$0	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Reven Ho
Demand Response Bus Fotal Performance Measures Mode Demand Response	Operated 	Transportation 5 9 14 e Efficiency Operating	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0 \$0 M	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Reven Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$5.09 \$4.59	Transportation 5 9 14 e Efficiency Operating	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0 \$0 D B	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$5.06	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	Average Fleet A in Year 6 5 5 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Abemand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated 	Transportation 5 9 14 e Efficiency Operating	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10	Revenues \$97,389 \$222,100	Capital Funds \$0 \$0 \$0 D B	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Reven Ho
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Operated - - - - - - - - - - - - - - - - - - -	Transportation 5 9 14 e Efficiency Operating Vehicle I	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41	Revenues \$97,389 \$222,100 \$319,489	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7	Unlinked Trips p Vehicle Reven Ho
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	Operated - - - - - - - - - - - - - - - - - - -	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80	Revenues \$97,389 \$222,100 \$319,489	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile:	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr	Unlinked Trips p Vehicle Reven Ho
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	Operated - - - - - - - - - - - - - - - - - - -	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile:	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	in Yea
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	Operated - - - - - - - - - - - - - - - - - - -	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489 Revenue Revenue \$6.00	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile: e 0.66 \$100,963 \$26.01	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	in Yea
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	Operated - - - Operating Expenses per Vehicle Revenue Mile \$5.09 \$4.59 \$4.72 cle Revenue Mile: - 1.50 1.00	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile: e	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	in Yea
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic	Operated - - - - - - - - - - - - - - - - - - -	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489 Revenue Revenue \$6.00	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile: e 0.66 \$100,963 \$26.01	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	in Yeau G Unlinked Trips p Vehicle Reven Ho 12 s ips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus 00 00	Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$5.09 \$4.59 \$4.59 \$4.72 cle Revenue Mile: 1.50 1.00 0.50	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489 Revenue \$6.00 \$4.00 \$2.00	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile: e 0.66 0.40 0.40 0.40 0.40	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	in Yeau G Unlinked Trips p Vehicle Reven Ho 12 sips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	Operated - - - Operating Expenses per Vehicle Revenue Mile \$5.09 \$4.59 \$4.72 cle Revenue Mile: - 1.50 1.00	Transportation 5 9 14 e Efficiency Operating Vehicle I Unlinked Passenge	Expenses \$514,397 \$1,325,980 \$1,840,377 Expenses per Revenue Hour \$60.10 \$64.80 \$63.41 er Trips per Vehicle I	Revenues \$97,389 \$222,100 \$319,489 Revenue \$6.00 \$4.00 \$2.00 \$0.00	Capital Funds \$0 \$0 \$0 D B T T	Unlinked Trips 18,362 261,877 280,239 Iode emand Response us otal Expense per Vehicle Demand Respons	Revenue Miles 100,963 288,969 389,932 Operating Expenses per Unlinked Passenger Trip \$28.01 \$5.06 \$6.57 Revenue Mile: e 0.66 0.40 0.20 0.20 0.00	Revenue Hours 8,559 20,464 29,023 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Tr Mile: Dema	Unlinked Trips j Vehicle Reven 1. ips per Vehicle Reven

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.