

City of Jefferson (JeffTran)

2014 Annual Agency Profile

Transit Director: Mr. Mark Mehmert

573-634-6599

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 Square Miles
58,533 Population
452 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
43,330 Population

Service Consumption

328,114 Annual Unlinked Trips (UPT)

Service Supplied

463,706 Annual Vehicle Revenue Miles (VRM)
33,095 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70043

Reporter Type: Small Systems Reporter

Financial Information

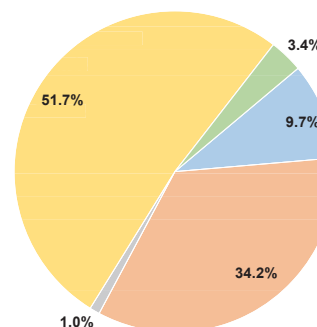
Sources of Operating Funds Expended

Fare Revenues	\$218,002	9.7%
Local Funds	\$764,366	34.2%
State Funds	\$22,840	1.0%
Federal Assistance	\$1,155,722	51.7%
Other Funds	\$75,660	3.4%
Total Operating Funds Expended	\$2,236,590	100.0%

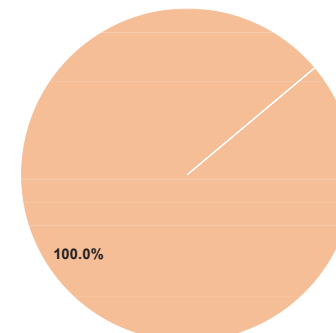
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,717	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,717	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$894,636	\$58,290	\$80,636	57,331	210,255	15,875	4.4
Bus	9	-	\$1,341,954	\$159,712	\$30,081	270,783	253,451	17,220	6.6
Total	17	-	\$2,236,590	\$218,002	\$110,717	328,114	463,706	33,095	

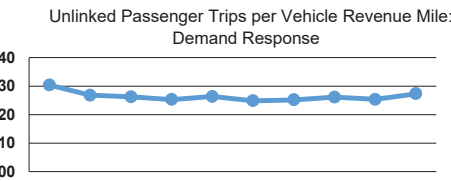
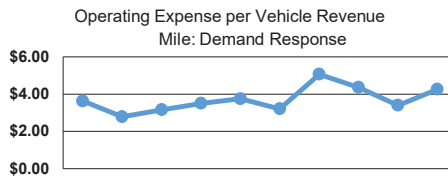
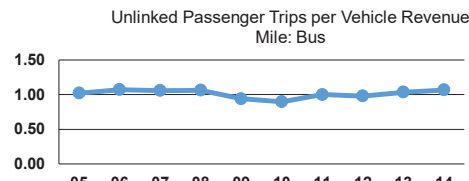
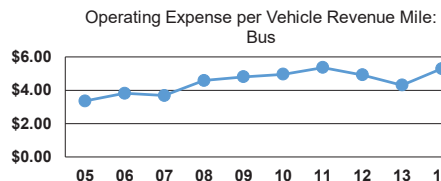
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$56.36
Bus	\$5.29	\$77.93
Total	\$4.82	\$67.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.3	3.6
Bus	\$4.96	1.1	15.7
Total	\$6.82	0.7	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.