

Metropolitan Transit Authority of Black Hawk County (MET Transit)

2014 Annual Agency Profile

General Manager: Mr. Mark Little

319-234-5714

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 Square Miles
113,418 Population
278 Pop. Rank out of 498 UZAs

Service Area Statistics

62 Square Miles
113,418 Population

Service Consumption

493,622 Annual Unlinked Trips (UPT)

Service Supplied

845,941 Annual Vehicle Revenue Miles (VRM)
58,216 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Small Systems Reporter

Financial Information

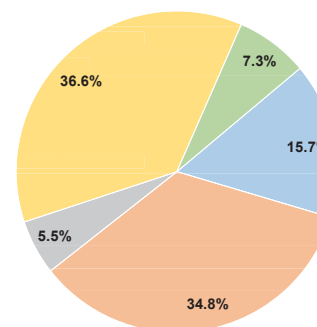
Sources of Operating Funds Expended

Fare Revenues	\$703,330	15.7%
Local Funds	\$1,557,820	34.8%
State Funds	\$247,588	5.5%
Federal Assistance	\$1,640,459	36.6%
Other Funds	\$327,418	7.3%
Total Operating Funds Expended	\$4,476,615	100.0%

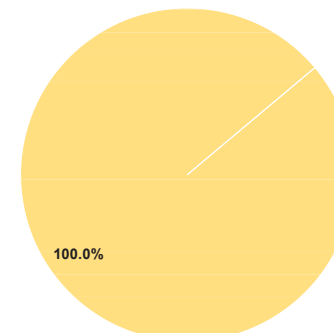
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$692,527	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,527	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	14	-	\$1,419,087	\$336,553	\$0	67,348	293,315	25,524	8.0
Bus	13	-	\$3,057,528	\$366,777	\$692,527	426,274	552,626	32,692	4.7
Total	27	-	\$4,476,615	\$703,330	\$692,527	493,622	845,941	58,216	

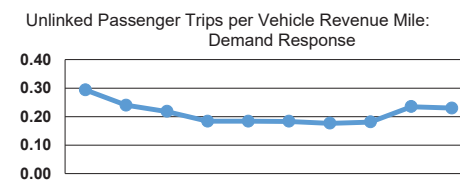
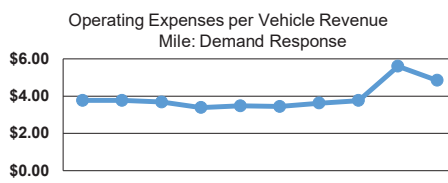
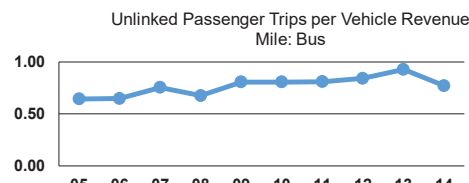
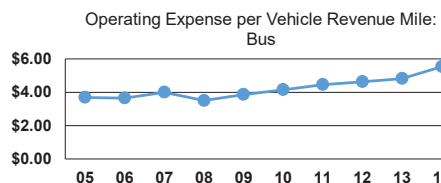
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$55.60
Bus	\$5.53	\$93.53
Total	\$5.29	\$76.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.2	2.6
Bus	\$7.17	0.8	13.0
Total	\$9.07	0.6	8.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.