

City of Dubuque (The Jule)

2014 Annual Agency Profile

Director of Transit Operations: Ms. Candace Eudaley
563-589-4341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL

34 Square Miles
67,818 Population
409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
58,000 Population

Service Consumption

475,527 Annual Unlinked Trips (UPT)

Service Supplied

741,502 Annual Vehicle Revenue Miles (VRM)
62,927 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$198,894	5.9%
Local Funds	\$1,315,883	39.3%
State Funds	\$235,181	7.0%
Federal Assistance	\$1,413,557	42.2%
Other Funds	\$187,742	5.6%

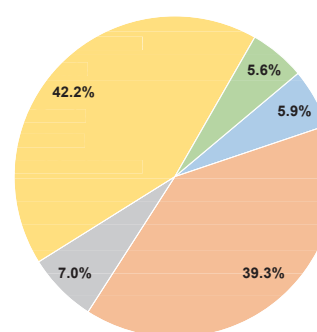
Total Operating Funds Expended \$3,351,257 100.0%

Sources of Capital Funds Expended

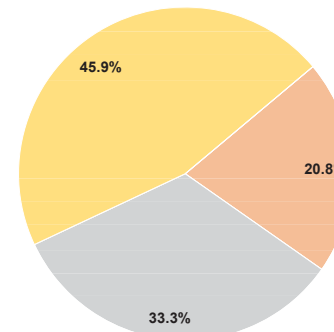
Fare Revenues	\$0	0.0%
Local Funds	\$29,867	20.8%
State Funds	\$47,731	33.3%
Federal Assistance	\$65,768	45.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$143,366 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$1,257,097	\$50,926	\$45,811	66,383	292,135	27,250	3.1
Bus	13	-	\$2,094,161	\$147,968	\$97,555	409,144	449,367	35,677	4.6
Total	25	-	\$3,351,258	\$198,894	\$143,366	475,527	741,502	62,927	

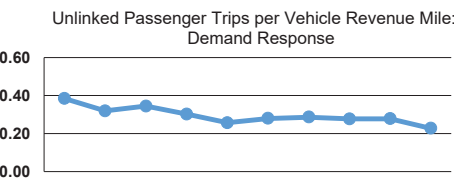
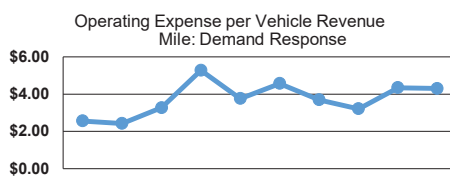
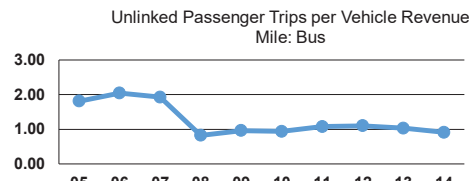
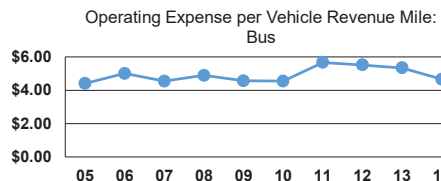
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$46.13
Bus	\$4.66	\$58.70
Total	\$4.52	\$53.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.2	2.4
Bus	\$5.12	0.9	11.5
Total	\$7.05	0.6	7.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.