

Bettendorf Transit System

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
35,716 Population

Service Consumption

223,797 Annual Unlinked Trips (UPT)

Service Supplied

388,277 Annual Vehicle Revenue Miles (VRM)
21,605 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70007

Reporter Type: Small Systems Reporter

Financial Information

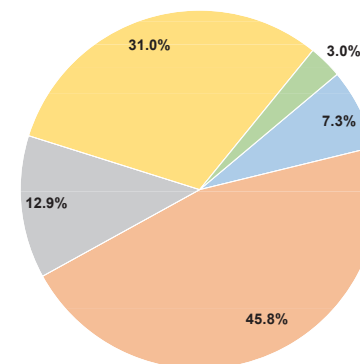
Sources of Operating Funds Expended

Fare Revenues	\$133,198	7.3%
Local Funds	\$836,617	45.8%
State Funds	\$235,221	12.9%
Federal Assistance	\$566,257	31.0%
Other Funds	\$55,223	3.0%
Total Operating Funds Expended	\$1,826,516	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$81,809	\$10,070	\$0	6,338	28,888	2,101	
Bus	5	4	\$1,744,707	\$123,128	\$0	217,459	359,389	19,504	5.7
Total	5	7	\$1,826,516	\$133,198	\$0	223,797	388,277	21,605	

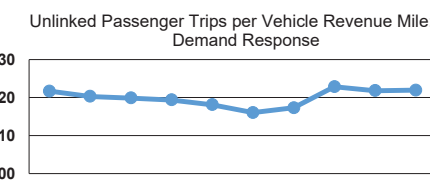
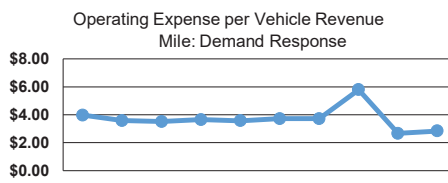
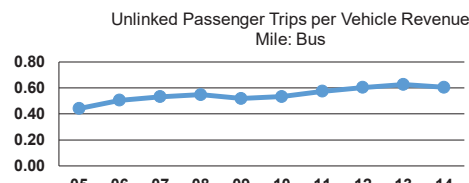
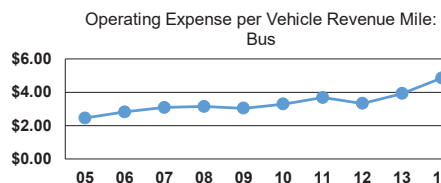
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$38.94
Bus	\$4.85	\$89.45
Total	\$4.70	\$84.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.91	0.2	3.0
Bus	\$8.02	0.6	11.1
Total	\$8.16	0.6	10.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.