http://www.bettendorf.org/department/?fDD=22-0/ 1609 State Street Bettendorf, IA 52722

## Bettendorf Transit System 2014 Annual Agency Profile

General li	Financial Information								
Urbanized Area (UZA) Stat	Sources of Operating Funds Expended				d Operating Funding Sources				
Davenport, IA-IL			Fare Revenues	\$133,198	7.3%				
138 Square Mile	es		Local Funds	\$836,617	45.8%				
280,051 Population			State Funds	\$235,221	12.9%		31.0%		
134 Pop. Rank out of 498 UZAs		Fed	eral Assistance	\$566,257	31.0%		31.0%	3.0%	
			Other Funds	\$55,223	3.0%				
		Total Operating I	Funds Expended	\$1,826,516	100.0%				
								7.3%	
Service Area Statistics					_				
22 Square Miles		Sources of Capital Funds Expe			1				
35,716 Population			Fare Revenues	\$0			12.9%		
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
223,797 Annual Unlinked Trips (UPT)		Fed	\$0						
			\$0						
Service Supplied		Total Capital I	Funds Expended	\$0				45.8%	
388,277 Annual Vehicle Revenue Miles (VRM)		. eta. eapitari		40					
	nicle Revenue Hours (VRH)								
2.,000 Aimaal Voi									
Database Information									
NTDID: 70007									
Reporter Type: Small Syste	ms Reporter								
Reporter Type. Offian Oyste				0					
			wodai	Characteri	STICS				
<b>Operation Characteristics</b>									
	Vehicles Operated								
	at Maximum S	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	-	3	\$81,809	\$10,070	\$0	6,338	28,888	2,101	
Bus	5	4	\$1,744,707	\$123,128	\$0	217,459	359,389	19,504	5.
otal	5	7	\$1,826,516	\$133,198	\$0	223,797	388,277	21,605	
Performance Measures	Somi	ce Efficiency						Service Effectiveness	
Serv		ce Eniciency						Service Enectiveness	
		_	_				Operating Expenses		Unlinked Trips pe
	Operating Expenses pe		Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue
Node	Vehicle Revenue Mile		Revenue Hour			lode		Vehicle Revenue Mile	Hou
Demand Response	\$2.83					emand Response	\$12.91	0.2	3.0
Bus	\$4.85		\$89.45			lus	\$8.02	0.6	11.1
Total	\$4.70	D	\$84.54		т	otal	\$8.16	0.6	10.4
Operating Expense per Ve	hicle Revenue Mile:	Unlinked Passeng	er Trips per Vehicle	Revenue	Operating F	Expense per Vehicle I	Revenue	Unlinked Passenger Trips	per Vehicle Revenue Mi
Bus	on interact depending		Mile: Demand Respo				d Response		
00	0.80			\$8.00			0.30		1
					1				_
00	0.60			\$6.00					
00	0.60			\$6.00 \$4.00			0.20		

\$2.00

\$0.00

05 06 07 08 09 10 11 12 13 14

0.00

05 06 07 08 09 10 11 12 13 14

Notes:

\$0.00

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

05 06 07 08 09 10 11 12 13 14

0.00

05 06 07 08 09 10 11 12 13 14