

# City of Anderson Transportation System (CATS)

2014 Annual Agency Profile

General Manager: Mr. Sam Pellegrino  
765-648-6405

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 Square Miles

88,133 Population

330 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

45 Square Miles

55,957 Population

### Service Consumption

240,302 Annual Unlinked Trips (UPT)

### Service Supplied

432,240 Annual Vehicle Revenue Miles (VRM)

33,563 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50041

Reporter Type: Small Systems Reporter

## Financial Information

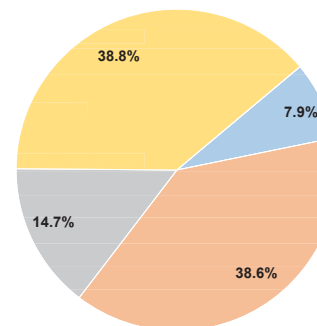
### Sources of Operating Funds Expended

Fare Revenues	\$189,325	7.9%
Local Funds	\$924,991	38.6%
State Funds	\$353,126	14.7%
Federal Assistance	\$928,726	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,396,168</b>	<b>100.0%</b>

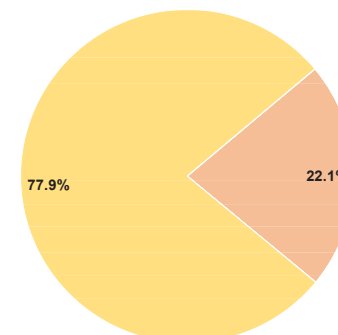
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,310	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$776,563	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$996,873</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	8	-	\$586,773	\$39,983	\$996,873	22,695	112,156	8,923	5.8
Bus	7	-	\$1,809,395	\$149,342	\$0	217,607	320,084	24,640	4.9
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,396,168</b>	<b>\$189,325</b>	<b>\$996,873</b>	<b>240,302</b>	<b>432,240</b>	<b>33,563</b>	

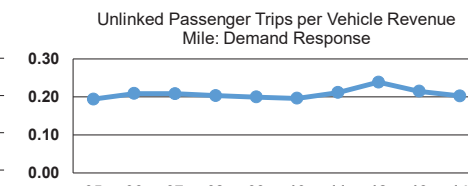
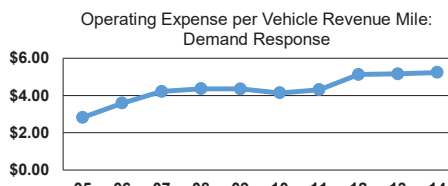
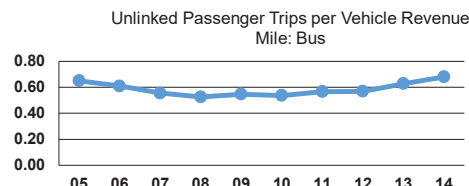
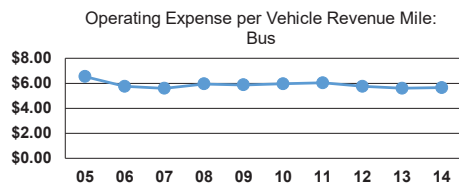
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$65.76
Bus	\$5.65	\$73.43
<b>Total</b>	<b>\$5.54</b>	<b>\$71.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.2	2.5
Bus	\$8.32	0.7	8.8
<b>Total</b>	<b>\$9.97</b>	<b>0.6</b>	<b>7.2</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.