

# Cooperative Alliance for Seacoast Transportation (COAST)

2014 Annual Agency Profile

Executive Director: Mr. Rad Nichols  
603-743-5777

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME  
66 Square Miles  
88,087 Population  
331 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

### Service Area Statistics

143 Square Miles  
146,895 Population

### Service Consumption

484,283 Annual Unlinked Trips (UPT)

### Service Supplied

863,002 Annual Vehicle Revenue Miles (VRM)  
55,930 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10086

Reporter Type: Small Systems Reporter

## Financial Information

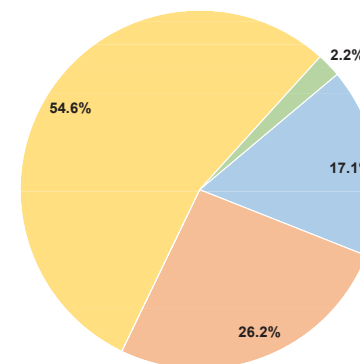
### Sources of Operating Funds Expended

Fare Revenues	\$748,353	17.1%
Local Funds	\$1,144,210	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,386,990	54.6%
Other Funds	\$94,798	2.2%
<b>Total Operating Funds Expended</b>	<b>\$4,374,351</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$809,372	\$51,496	\$0	15,281	164,105	12,348	3.8
Bus	14	-	\$3,564,979	\$696,857	\$0	469,002	698,897	43,582	7.7
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$4,374,351</b>	<b>\$748,353</b>	<b>\$0</b>	<b>484,283</b>	<b>863,002</b>	<b>55,930</b>	

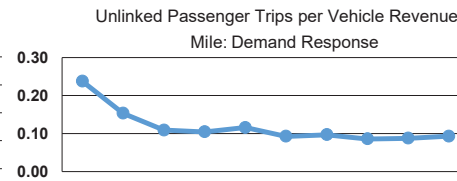
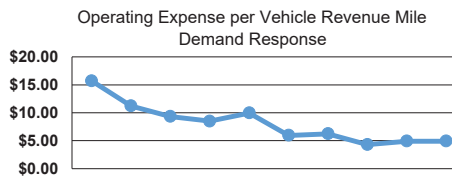
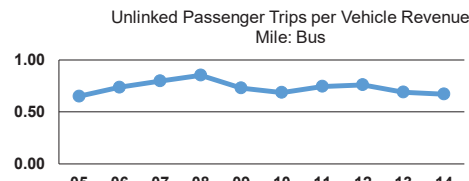
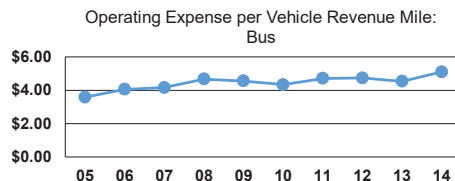
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$65.55
Bus	\$5.10	\$81.80
<b>Total</b>	<b>\$5.07</b>	<b>\$78.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.97	0.1	1.2
Bus	\$7.60	0.7	10.8
<b>Total</b>	<b>\$9.03</b>	<b>0.6</b>	<b>8.7</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.