

Niles Dial-A-Ride (DART)

2014 Annual Agency Profile

General Manager: Ms. Kelly Getman-Dissette

269-684-5150

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Area Statistics

120 Square Miles
237,932 Population

Service Consumption

36,731 Annual Unlinked Trips (UPT)

Service Supplied

110,237 Annual Vehicle Revenue Miles (VRM)
8,527 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50038

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,749	12.7%
State Funds	\$187,322	35.5%
Federal Assistance	\$273,348	51.8%
Other Funds	\$0	0.0%

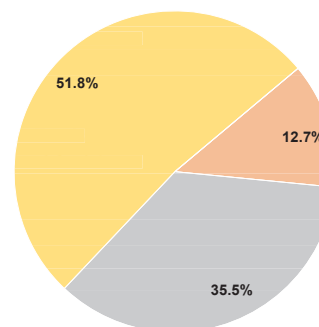
Total Operating Funds Expended \$527,419 100.0%

Sources of Capital Funds Expended

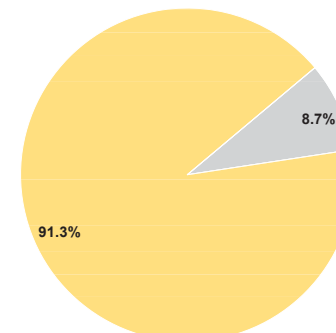
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,800	8.7%
Federal Assistance	\$71,312	91.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$78,112 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$316,451	\$0	\$46,867	22,039	66,142	5,116	5.7
Bus	2	-	\$210,968	\$0	\$31,245	14,692	44,095	3,411	5.7
Total	5	-	\$527,419	\$0	\$78,112	36,731	110,237	8,527	

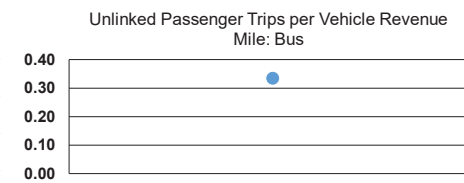
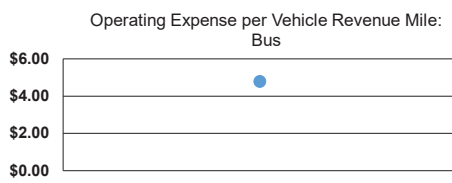
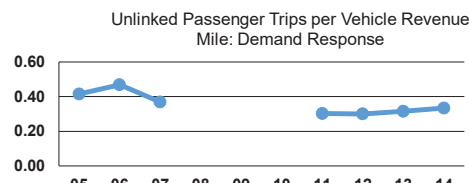
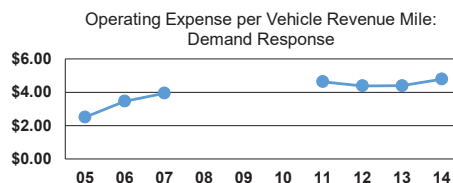
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$61.86
Bus	\$4.78	\$61.85
Total	\$4.78	\$61.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.3	4.3
Bus	\$14.36	0.3	4.3
Total	\$14.36	0.3	4.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.