

Muskegon Area Transit System (MATS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
112 Square Miles
161,280 Population
207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 Square Miles
172,188 Population

Service Consumption

708,461 Annual Unlinked Trips (UPT)

Service Supplied

731,656 Annual Vehicle Revenue Miles (VRM)
53,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50037

Reporter Type: Small Systems Reporter

Financial Information

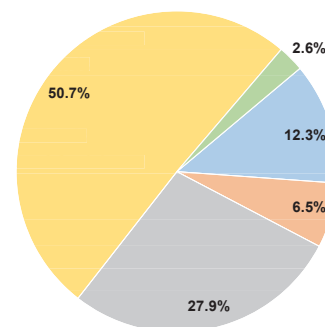
Sources of Operating Funds Expended

Fare Revenues	\$509,291	12.3%
Local Funds	\$272,124	6.5%
State Funds	\$1,158,582	27.9%
Federal Assistance	\$2,107,739	50.7%
Other Funds	\$109,622	2.6%
Total Operating Funds Expended	\$4,157,358	100.0%

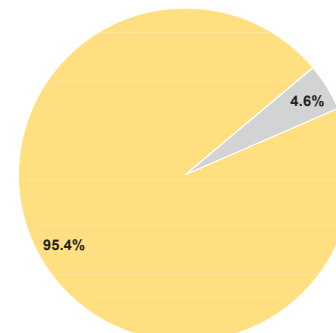
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,546	4.6%
Federal Assistance	\$1,672,181	95.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,752,727	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$941,877	\$74,435	\$0	29,283	211,334	13,980	1.6
Bus	11	-	\$3,215,481	\$434,856	\$1,752,727	679,178	520,322	39,696	5.9
Total	21	-	\$4,157,358	\$509,291	\$1,752,727	708,461	731,656	53,676	

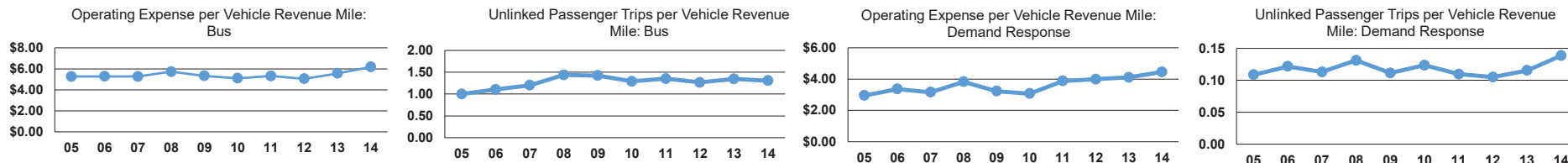
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$67.37
Bus	\$6.18	\$81.00
Total	\$5.68	\$77.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.1	2.1
Bus	\$4.73	1.3	17.1
Total	\$5.87	1.0	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.