http://www.matsbus.com/ 2624 Sixth Street Muskegon Heights, MI 49444

Muskegon Area Transit System (MATS) 2014 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census							Funding Sources	Capital Fundi	ng Sources	
Muskegon, MI		ſ	are Revenues	\$509,291	12.3%					
112 Square Miles	S		Local Funds	\$272,124	6.5%					
161,280 Population			State Funds	\$1,158,582	27.9%					
207 Pop. Rank o	out of 498 UZAs	Fede	eral Assistance	\$2,107,739	50.7%		2.6%			
Other UZAs Served			Other Funds	\$109,622	2.6%					
) Michigan Non-UZA		Total Operating F	unds Expended	\$4,157,358	100.0%	50.7%			4.6%	
Service Area Statistics							12.3%			
499 Square Miles	S	Source	s of Capital Fun	ds Expende	d					
172,188 Population			Fare Revenues		0.0%					
•			Local Funds	\$0	0.0%		6.5%			
Service Consumption			State Funds	\$80,546	4.6%			95.4%		
708,461 Annual Unlinked Trips (UPT)		Fed	eral Assistance	\$1,672,181	95.4%					
	,		Other Funds	\$0	0.0%					
Service Supplied		Total Capital F	unds Expended	\$1,752,727	100.0%		27.9%			
	icle Revenue Miles (VRI icle Revenue Hours (VR		-							
Database Information NTDID: 50037										
Reporter Type: Small System	ns Reporter									
			Modal	Character	istics					
Operation Characteristics		es Operated num Service			Uses of					
Node	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Ag in Years	
Demand Response	10	-	\$941.877	\$74.435	\$0	29.283	211.334	13.980	1.	
Bus	11	-	\$3,215,481	\$434,856	\$1,752,727	679,178	520,322	39,696	5.	
Total	21	-	\$4,157,358	\$509,291	\$1,752,727	708,461	731,656	53,676		
Jarfarmanan Maaauraa								Service Effectiveness		
Performance Measures		Service Efficiency								
Performance Measures		Service Efficiency					Operating Expenses		Unlinked Trips pe	
Performance Measures	Operating Expen		Expenses per					Unlinked Trips per	Vehicle Revenu	
	Operating Expen Vehicle Reven	ses per Operating	Expenses per Revenue Hour		Μ	lode	Operating Expenses per Unlinked		Vehicle Revenu	
N ode		ses per Operating					Operating Expenses per Unlinked	Unlinked Trips per		
Performance Measures Mode Demand Response Bus		ises per Operating nue Mile Vehicle	Revenue Hour		D	lode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Vehicle Revenu Hou	
/lode Demand Response Bus		ses per Operating nue Mile Vehicle \$4.46	Revenue Hour \$67.37		D B	lode emand Response	Operating Expenses per Unlinked Passenger Trip \$32.16	Unlinked Trips per Vehicle Revenue Mile 0.1	Vehicle Revenu Hou 2. 17.	
/lode Demand Response Bus	Vehicle Reven	ses per nue Mile \$4.46 \$6.18 \$5.68 Unlinked Passenge	Revenue Hour \$67.37 \$81.00	Revenue	D B T	lode lemand Response us	Operating Expenses per Unlinked Passenger Trip \$32.16 \$4.73 \$5.87 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.1 1.3 1.0 Unlinked Passenger Tri	Vehicle Revenu Hot 2 17. 13.	
Mode Demand Response Bus Fotal Operating Expense per Vehi Bus	Vehicle Reven	ses per nue Mile \$4.46 \$6.18 \$5.68 Unlinked Passenge	Revenue Hour \$67.37 \$81.00 \$77.45 er Trips per Vehicle I	Revenue \$6.00	D B T Operating B	lode temand Response us otal Expense per Vehicle I	Operating Expenses per Unlinked Passenger Trip \$32.16 \$4.73 \$5.87 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.1 1.3 1.0 Unlinked Passenger Tri Mile: Demar	Vehicle Revenu Hoi 2 17 13 ps per Vehicle Revenue	
Mode Demand Response Bus Fotal Operating Expense per Vehi Bus	Vehicle Reven	uses per nue Mile \$4.46 \$6.18 \$5.68 Unlinked Passenge	Revenue Hour \$67.37 \$81.00 \$77.45 er Trips per Vehicle I	\$6.00	D B T Operating B	lode temand Response us otal Expense per Vehicle I	Operating Expenses per Unlinked Passenger Trip \$32.16 \$4.73 \$5.87 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.1 1.3 1.0 Unlinked Passenger Tri Mile: Demar	Vehicle Revenue Hoi 2 17 13 ps per Vehicle Revenue	
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Mode Demand Response Bus Fotal Operating Expense per Vehi Bus	Vehicle Reven	Unlinked Passenge	Revenue Hour \$67.37 \$81.00 \$77.45 er Trips per Vehicle I	\$6.00	D B T Operating B	lode temand Response us otal Expense per Vehicle I	Operating Expenses per Unlinked Passenger Trip \$32.16 \$4.73 \$5.87 Revenue Mile: 0.15 0.10	Unlinked Trips per Vehicle Revenue Mile 0.1 1.3 1.0 Unlinked Passenger Tri Mile: Demar	Vehicle Revenu Hou 2. 17. 13. ps per Vehicle Revenue	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.