

Battle Creek Transit (BCT)

2014 Annual Agency Profile

City Manager: Ms. Rebecca Fleury
269-966-3378

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
53 Square Miles
78,393 Population
363 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 Square Miles
80,259 Population

Service Consumption

570,892 Annual Unlinked Trips (UPT)

Service Supplied

597,505 Annual Vehicle Revenue Miles (VRM)
43,815 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50030

Reporter Type: Small Systems Reporter

Financial Information

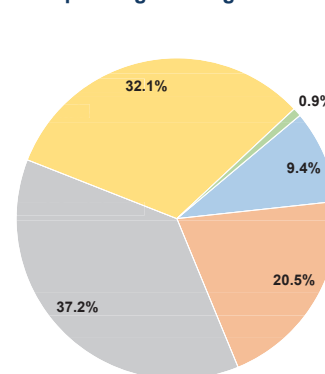
Sources of Operating Funds Expended

Fare Revenues	\$390,151	9.4%
Local Funds	\$851,753	20.5%
State Funds	\$1,544,995	37.2%
Federal Assistance	\$1,332,353	32.1%
Other Funds	\$35,554	0.9%
Total Operating Funds Expended	\$4,154,806	100.0%

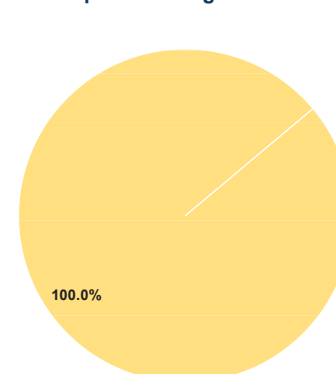
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,522	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$1,026,565	\$44,477	\$0	28,409	136,634	12,861	4.3
Bus	14	-	\$3,128,241	\$345,674	\$14,522	542,483	460,871	30,954	7.4
Total	21	-	\$4,154,806	\$390,151	\$14,522	570,892	597,505	43,815	

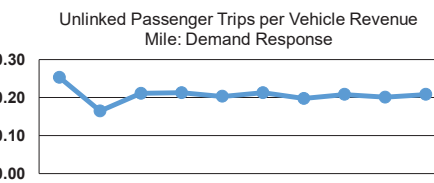
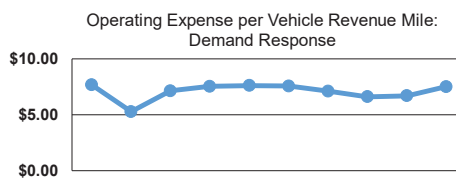
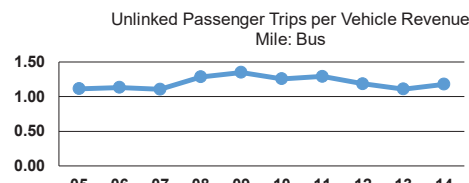
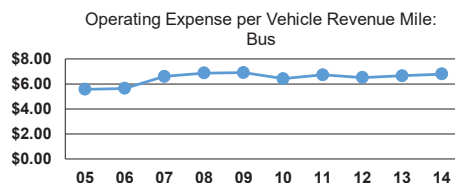
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$79.82
Bus	\$6.79	\$101.06
Total	\$6.95	\$94.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.14	0.2	2.2
Bus	\$5.77	1.2	17.5
Total	\$7.28	1.0	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.