

Public Transit Services (PTS)

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland

817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 Square Miles
149,307 Population

Service Consumption

79,368 Annual Unlinked Trips (UPT)

Service Supplied

728,779 Annual Vehicle Revenue Miles (VRM)
27,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60115

Reporter Type: Small Systems Reporter

Financial Information

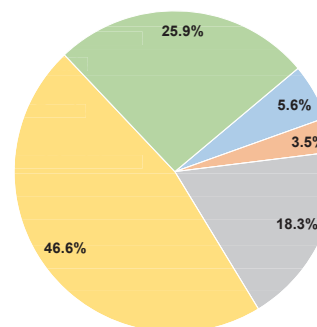
Sources of Operating Funds Expended

Fare Revenues	\$112,930	5.6%
Local Funds	\$69,797	3.5%
State Funds	\$365,409	18.3%
Federal Assistance	\$932,890	46.6%
Other Funds	\$518,825	25.9%
Total Operating Funds Expended	\$1,999,851	100.0%

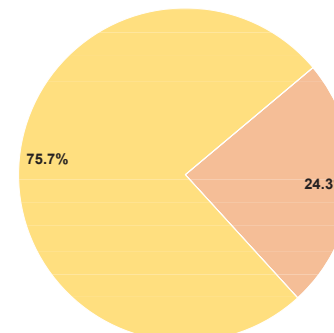
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,443	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,486	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	3	-	\$82,993	\$36,005	\$0	8,707	46,401	1,601	4.5
Demand Response	24	2	\$1,916,858	\$76,925	\$5,929	70,661	682,378	25,674	4.1
Total	27	2	\$1,999,851	\$112,930	\$5,929	79,368	728,779	27,275	

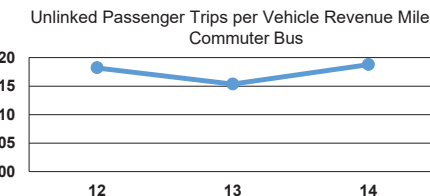
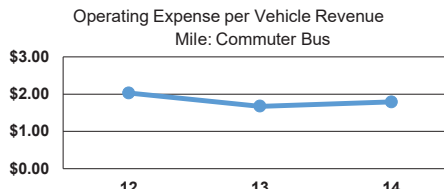
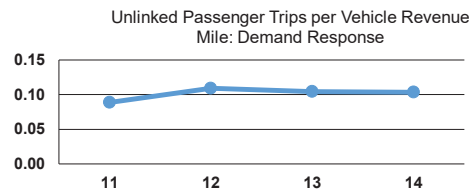
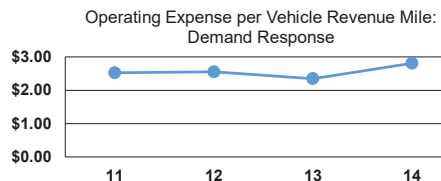
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.79	\$51.84
Demand Response	\$2.81	\$74.66
Total	\$2.74	\$73.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.53	0.2	5.4
Demand Response	\$27.13	0.1	2.8
Total	\$25.20	0.1	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.