

# Springfield City Area Transit (SCAT)

2014 Annual Agency Profile

Accounting & Budget Manager: Mrs Tiffany Ross  
937-324-7345

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49 Square Miles  
85,256 Population  
337 Pop. Rank out of 498 UZAs

### Service Area Statistics

25 Square Miles  
62,060 Population

### Service Consumption

268,939 Annual Unlinked Trips (UPT)

### Service Supplied

283,285 Annual Vehicle Revenue Miles (VRM)  
20,907 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50020

Reporter Type: Small Systems Reporter

## Financial Information

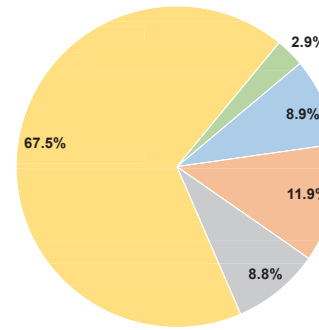
### Sources of Operating Funds Expended

Fare Revenues	\$155,658	8.9%
Local Funds	\$209,483	11.9%
State Funds	\$155,177	8.8%
Federal Assistance	\$1,185,429	67.5%
Other Funds	\$51,047	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,756,794</b>	<b>100.0%</b>

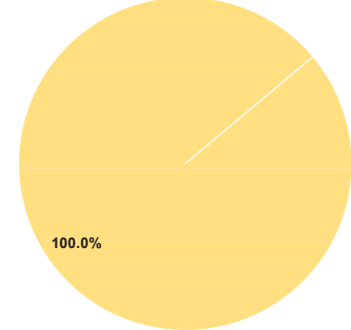
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,987	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,987</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	4	\$110,614	\$0	\$0	6,834	25,092	1,689	4.5
Bus	-	12	\$1,646,180	\$155,658	\$110,987	262,105	258,193	19,218	6.8
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,756,794</b>	<b>\$155,658</b>	<b>\$110,987</b>	<b>268,939</b>	<b>283,285</b>	<b>20,907</b>	

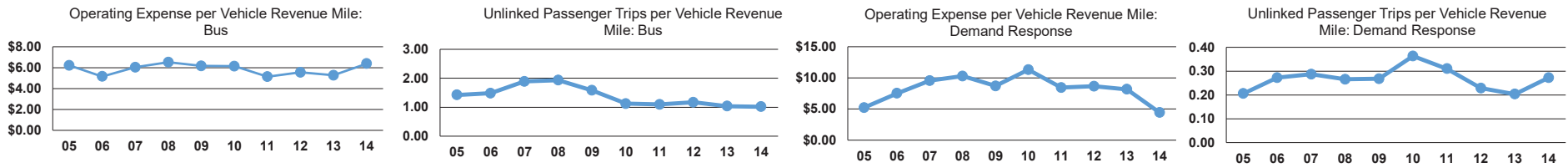
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$65.49
Bus	\$6.38	\$85.66
<b>Total</b>	<b>\$6.20</b>	<b>\$84.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.3	4.0
Bus	\$6.28	1.0	13.6
<b>Total</b>	<b>\$6.53</b>	<b>0.9</b>	<b>12.9</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.