

# City of Middletown - Middletown Transit System (MTS)

2014 Annual Agency Profile

 Community Revitalization: Mr. Kyle Fuchs  
 513-425-1856

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

 Middletown, OH  
 56 Square Miles  
 97,503 Population  
 308 Pop. Rank out of 498 UZAs

### Service Area Statistics

 20 Square Miles  
 49,490 Population

### Service Consumption

168,753 Annual Unlinked Trips (UPT)

### Service Supplied

 245,410 Annual Vehicle Revenue Miles (VRM)  
 17,543 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50019

Reporter Type: Small Systems Reporter

## Financial Information

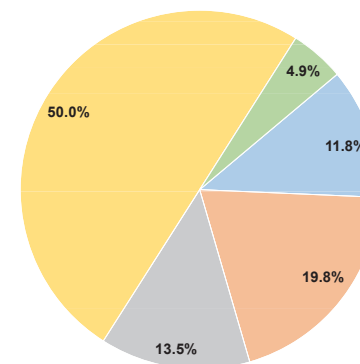
### Sources of Operating Funds Expended

Fare Revenues	\$123,737	11.8%
Local Funds	\$207,832	19.8%
State Funds	\$141,972	13.5%
Federal Assistance	\$524,220	50.0%
Other Funds	\$51,310	4.9%
<b>Total Operating Funds Expended</b>	<b>\$1,049,071</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	1	-	\$113,470	\$7,970	\$0	4,400	38,473	3,639	5.0
Bus	4	-	\$935,601	\$115,767	\$0	164,353	206,937	13,904	12.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,049,071</b>	<b>\$123,737</b>	<b>\$0</b>	<b>168,753</b>	<b>245,410</b>	<b>17,543</b>	

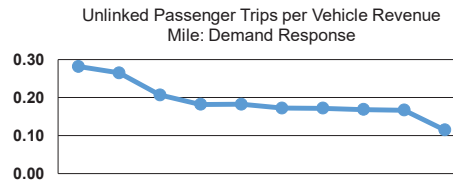
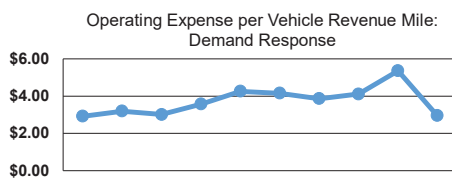
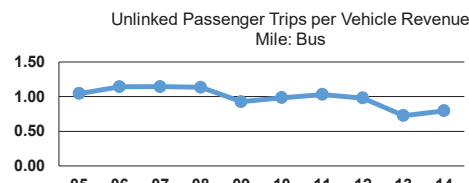
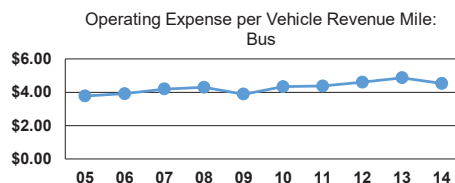
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$31.18
Bus	\$4.52	\$67.29
<b>Total</b>	<b>\$4.27</b>	<b>\$59.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.2
Bus	\$5.69	0.8	11.8
<b>Total</b>	<b>\$6.22</b>	<b>0.7</b>	<b>9.6</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.