

# Manchester Transit Authority (MTA)

2014 Annual Agency Profile

Executive Director: Mr Michael Whitten  
(603) 623-8801

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH  
86 Square Miles  
158,377 Population  
209 Pop. Rank out of 498 UZAs

### Service Area Statistics

63 Square Miles  
135,366 Population

### Service Consumption

498,294 Annual Unlinked Trips (UPT)

### Service Supplied

574,867 Annual Vehicle Revenue Miles (VRM)  
47,588 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10002

Reporter Type: Small Systems Reporter

## Financial Information

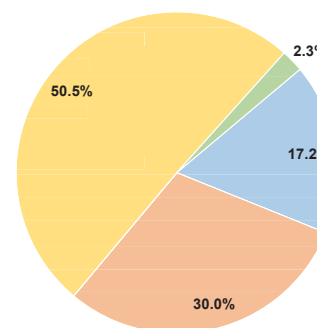
### Sources of Operating Funds Expended

Fare Revenues	\$661,024	17.2%
Local Funds	\$1,151,281	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,940,504	50.5%
Other Funds	\$86,549	2.3%
<b>Total Operating Funds Expended</b>	<b>\$3,839,358</b>	<b>100.0%</b>

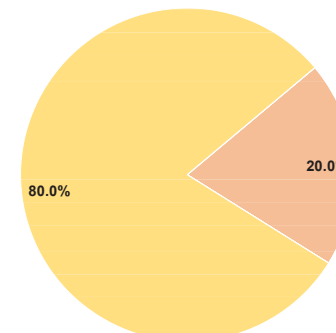
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	5	-	\$703,226	\$52,872	\$0	13,218	59,495	8,201	5.1
Bus	14	-	\$3,136,132	\$608,152	\$25,000	485,076	515,372	39,387	6.5
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,839,358</b>	<b>\$661,024</b>	<b>\$25,000</b>	<b>498,294</b>	<b>574,867</b>	<b>47,588</b>	

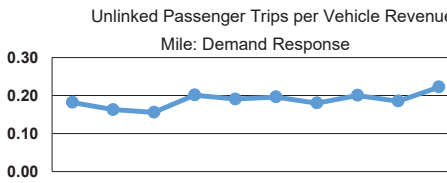
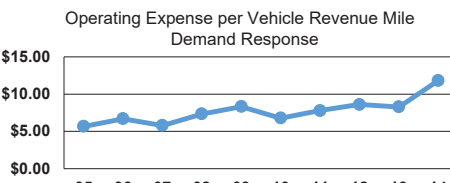
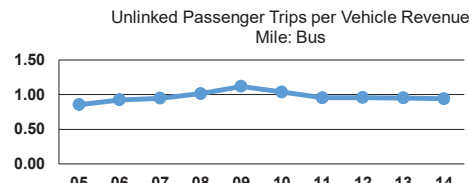
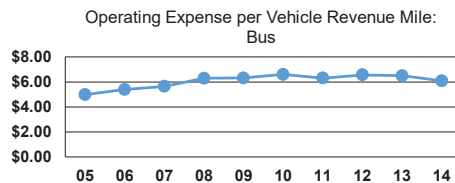
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.82	\$85.75
Bus	\$6.09	\$79.62
<b>Total</b>	<b>\$6.68</b>	<b>\$80.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.20	0.2	1.6
Bus	\$6.47	0.9	12.3
<b>Total</b>	<b>\$7.71</b>	<b>0.9</b>	<b>10.5</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.