

# Benton County (BCSTF)

2014 Annual Agency Profile

Director of Public Works: Mr. Joshua Wheeler  
541-766-6010

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR

21 Square Miles

62,433 Population

436 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Oregon Non-UZA

### Service Area Statistics

676 Square Miles

86,591 Population

### Service Consumption

90,475 Annual Unlinked Trips (UPT)

### Service Supplied

373,500 Annual Vehicle Revenue Miles (VRM)

29,056 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00065

Reporter Type: Small Systems Reporter

## Financial Information

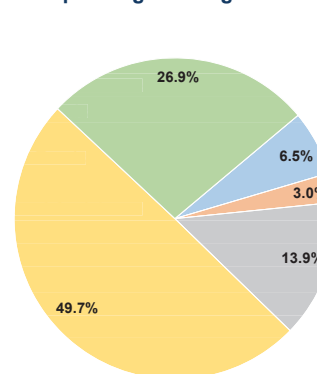
### Sources of Operating Funds Expended

Fare Revenues	\$70,114	6.5%
Local Funds	\$31,792	3.0%
State Funds	\$149,128	13.9%
Federal Assistance	\$533,675	49.7%
Other Funds	\$288,819	26.9%
<b>Total Operating Funds Expended</b>	<b>\$1,073,528</b>	<b>100.0%</b>

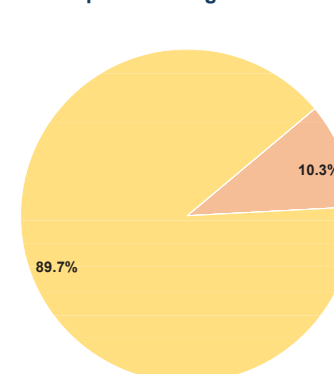
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,402	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,390	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,792</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	-	4	\$193,019	\$21,623	\$0	9,447	101,243	5,081	6.8
Demand Response	-	14	\$880,509	\$48,491	\$81,792	81,028	272,257	23,975	7.8
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,073,528</b>	<b>\$70,114</b>	<b>\$81,792</b>	<b>90,475</b>	<b>373,500</b>	<b>29,056</b>	

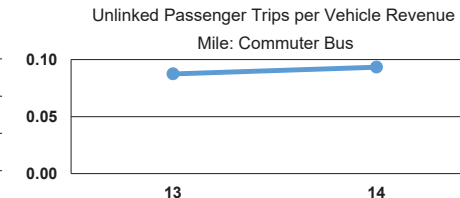
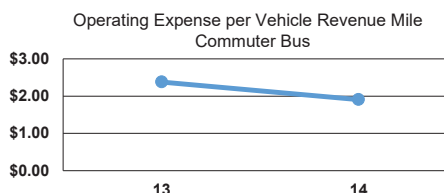
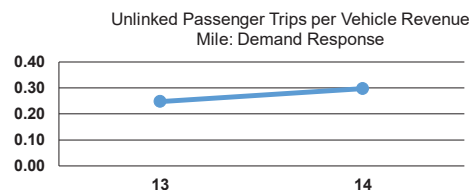
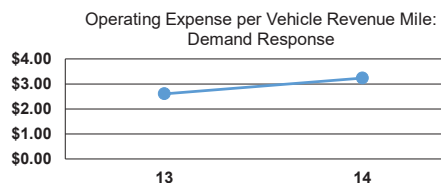
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.91	\$37.99
Demand Response	\$3.23	\$36.73
<b>Total</b>	<b>\$2.87</b>	<b>\$36.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.43	0.1	1.9
Demand Response	\$10.87	0.3	3.4
<b>Total</b>	<b>\$11.87</b>	<b>0.2</b>	<b>3.1</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.