

Valley Transit

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
46,010 Population

Service Consumption

838,027 Annual Unlinked Trips (UPT)

Service Supplied

573,878 Annual Vehicle Revenue Miles (VRM)
44,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064

Reporter Type: Small Systems Reporter

Financial Information

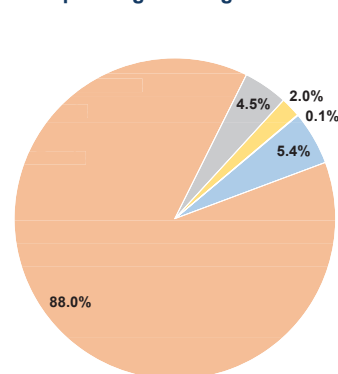
Sources of Operating Funds Expended

Fare Revenues	\$224,472	5.4%
Local Funds	\$3,644,641	88.0%
State Funds	\$184,948	4.5%
Federal Assistance	\$83,370	2.0%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$4,139,931	100.0%

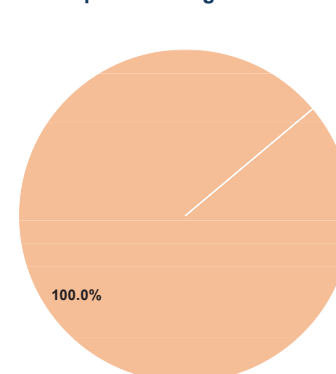
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$1,193,948	\$22,772	\$0	47,166	156,472	13,578	7.7
Bus	11	-	\$2,800,569	\$162,003	\$26,098	780,151	344,137	29,071	7.6
Vanpool	4	-	\$145,414	\$39,697	\$0	10,710	73,269	1,773	6.0
Total	22	-	\$4,139,931	\$224,472	\$26,098	838,027	573,878	44,422	

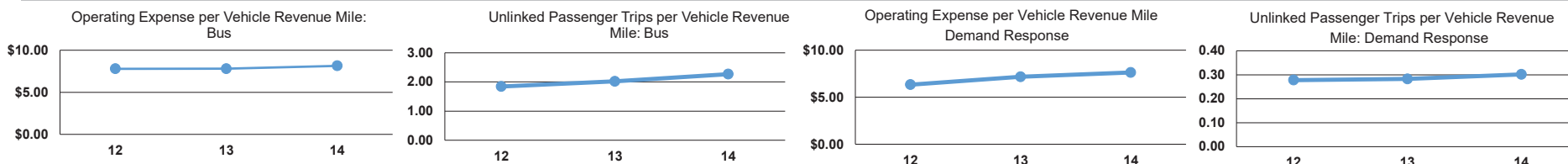
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$87.93
Bus	\$8.14	\$96.34
Vanpool	\$1.98	\$82.02
Total	\$7.21	\$93.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.31	0.3	3.5
Bus	\$3.59	2.3	26.8
Vanpool	\$13.58	0.1	6.0
Total	\$4.94	1.5	18.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.